UC-NRLF
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1953

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1951-52

SEP 24 1952
UNIVERSITY OF CALIFORNIA

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF
C. P. KENYON
COUNTY EXPERT

FROM DATA AS RECORDED IN RECORDS OF
GRAT E. CANNON
COUNTY AUDITOR

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FINANCIAL REPORT OF SAN JOAQUIN COUNTY FOR FISCAL YEAR ENDING JUNE 30, 1952

RECEIPTS

Taxes	$13,929,208.86
Subventions & Grants	13,699,374.97
Licenses & Permits	41,414.96
Fines & Penalties	206,646.14
Privileges	44,067.33
Rent of Property & Equipment	13,650.40
Interest	146,733.57
Fees & Commissions	291,470.42
Special Services	380,074.29
Sale of Property	117,985.36
Miscellaneous	200,730.18
Debt Obligation	3,765,536.24
Trust Funds	3,699,155.16
State Transactions	939,822.61
Agency Transactions	575,437.16
TOTAL RECEIPTS	$38,051,307.65

DISBURSEMENTS

Legislative Offices	$ 105,218.32
Finance Offices	307,319.21
Law Offices	163,430.60
Other Executive Offices	94,177.09
Elections	105,336.35
Judicial	149,807.25
General Government Buildings	81,986.56
Outlays for Permanent Improvements	27,928.46
Protection to Person & Property	1,594,864.60
Health & Sanitation	979,012.61
Roads & Bridges	1,604,625.13
Recreation	48,029.01
Charities & Correction	9,894,949.29
Miscellaneous	563,494.99
Education	11,314,583.52
Bond Interest & Redemption	1,193,765.82
Trust Funds & Proceeds of Bond Issues	7,471,894.22
State Transactions	918,200.42
Agency Transactions	575,437.16
TOTAL DISBURSEMENTS	$37,194,060.61

Outstanding Warrants June 30, 1952	$ 565,047.62
Unapportioned Taxes June 30, 1952	777,326.37
Cash in Treasury July 1, 1951	9,675,146.06
TOTAL	$49,068,827.70

Outstanding Warrants July 1, 1951	$ 548,078.57
Unapportioned Taxes July 1, 1951	906,042.66
Cash in Treasury July 1, 1952	10,420,645.86
TOTAL	$49,068,827.70

State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

TABLE I
CONSOLIDATED
BUDGET SUMMARY

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)
1	Budget of County:					
2	Table 2 Summary	17 239 458 00	11 345 273 00	5 894 135 00	394 259 00	5 499 926 00
3	Budgets of Districts Governed through Board of Supervisors:					
4	Table 6 Summary	41 236 00	4 926 00	36 310 00		36 310 00
5	Total of Budgets Under Board of Supervisors	17 280 694 00	11 350 199 00	5 930 495 00	394 259 00	5 536 236 00
6						
7	Budgets of Districts Governed through Local Boards:					
8	Table 7-8 Summary	13 653 290 00	11 343 043 70	7 305 246 30	496 556 00	6 808 690 30
9	Grand Total	35 933 984 00	22 698 242 70	13 235 741 30	890 315 00	12 344 926 30
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2 State Controller County Budget Act Form 2 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

	NAME OF FUND (1)	Approved Budget Requirements (From Table 5) (2)	Estimated Amount Available Without Current Tax Levy (From Table 3) (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	**Funds Which Affect the Entire County**						
2	General	1 553 357 00	1 529 326 00	23 531 00	22 469 00	1 062 00	
3	Salary	1 429 240 00	281 512 00	1 147 728 00	69 928 00	1 077 800 00	.385
4	General Hospital	3 083 770 00	530 644 00	2 553 126 00	156 867 00	2 396 259 00	.855
5	Bret Harte Sanatorium	654 673 00	257 556 00	397 117 00	22 679 00	374 438 00	.134
6	Advertising & Immigration	33 550 00	3 230 00	30 320 00	2 309 00	28 011 00	.010
7	Welfare & Security	7 310 598 00	6 246 499 00	1 064 099 00	78 958 00	985 141 00	.352
8	Bridges & Ferries	120 481 00	15 316 00	105 165 00	7 139 00	98 026 00	.035
9	Special Road Improvement	1 317 000 00	1 317 000 00				
10	Special Aviation	3 000 00	3 613 00	613 00		613 00	
11	Unappropriated Reserve	242 000 00	136 473 00	105 527 00	10 289 00	95 238 00	.034
12	General Reserve	407 243 00	407 243 00				
13	Capital Outlay & Improvement	750 000 00	538 109 00	211 891 00	14 551 00	197 340 00	.070
14	Law Library	10 000 00	10 000 00				
15	Fish & Game Propagation	14 326 00	14 326 00				
16							
17							
18	**Total**	16 929 238 00	11 291 347 00	5 637 891 00	385 189 00	5 252 702 00	1.875
19	**Funds Which Affect Less than the Entire County**						
20	Road District No. 1	89 998 00	22 904 00	67 094 00	1 982 00	65 112 00	.100
21	Road District No. 2	47 003 00	2 096 00	44 907 00	1 566 00	43 341 00	.100
22	Road District No. 3	77 982 00	24 667 00	53 315 00	2 107 00	51 208 00	.100
23	County Library	95 237 00	4 247 00	90 990 00	3 415 00	87 575 00	.050
24	**Total**	310 220 00	53 914 00	256 306 00	9 070 00	247 236 00	
25	**Grand Total of County Budget**	17 239 458 00	11 345 261 00	5 894 197 00	394 259 00	5 499 938 00	

		COUNTY TAX BASE			
26					
27	(8)	Local Secured Roll (9)	Utility Roll (10)	Total Secured Roll (11)	Unsecured Roll (12)
28	Land	95 266 855	2 213 830	97 480 685	127 705
29	Improvements	142 639 960	15 106 130	157 746 090	2 677 095
30	Personal Property	30 509 295	17 079 430	47 588 725	19 588 055
31	Totals	268 416 110	34 399 390	302 815 500	21 833 550
32	Less Exemptions			13 875 920	559 305
33				288 939 580	21 274 245
34	Less 3 % Delinquency Allowance			8 668 188	2 127 424
35	Tax Base for County-wide Levies			280 271 392	19 146 821
36					
37					
38					
39					
40					

State Controller
County Budget Act
Form 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 3 **3**

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS

AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS			Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)
		Fund Balance on June 30, 19 52 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 19 52 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 19 53 (5)	
1	General	450 812 97	62 395 79		388 417 18	1 141 409 00	1 529 826 18
2	Salary	99 912 91			99 912 91	181 600 00	281 512 91
3	General Hospital	88 653 54	83 608 78		5 044 76	525 600 00	530 644 76
4	Bret Harte Sanatorium	23 339 58	9 783 00		13 556 58	244 000 00	257 556 58
5	Advertising & Immigration	3 676 47	1 045 63		2 630 84	600 00	3 230 84
6	Welfare & Security	246 262 79	9 756 95		236 505 84	6 009 994 00	6 246 499 84
7	Special Road Improvement	134 891 99	90 688 30		44 203 69	1 272 797 00	1 317 000 69
8	Special Aviation	613 67			613 67	3 000 00	3 613 67
9	Unappropriated Reserve	133 173 53			133 173 53	3 300 00	136 473 53
10	General Reserve	407 243 00			407 243 00		407 243 00
11	Capital Outlay & Improvement	521 724 95	22 357 08		499 367 87	38 742 00	538 109 37
12	Law Library	4 097 86			4 097 86	5 903 00	10 000 86
13	Fish & Game Propagation	12 075 93			12 075 93	2 251 00	14 326 93
14	Bridges & Ferries	12 916 05			12 916 05	2 400 00	15 316 05
15							
16	TOTAL	2 139 395 24	279 635 53		1 859 759 71	9 431 596 00	11 291 355 71
17							
18	Road District No. 1	43 821 77	34 971 92		8 849 85	14 055 00	22 904 85
19	Road District No. 2	69 537 32	68 140 45		1 396 87	700 00	2 096 87
20	Road District No. 3	64 293 44	40 625 67		23 667 77	1 000 00	24 667 77
21	County Library	2 547 85			2 547 85	1 700 00	4 247 85
22							
23	TOTAL	180 200 38	143 738 04		36 462 34	17 455 00	53 917 34
24							
25	GRAND TOTAL	2 319 595 62	423 373 57		1 896 222 05	9 449 051 00	11 345 273 05
26							
27							
28							
29							
30							
31							
32							
33							
34							

4 State Controller
County Budget Act
Form 4 (4 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 51 (2)	Actual and Estimated Current Year Ending June 30, 19 52 (3)	Estimates Year Ending June 30, 19 53 (4)	Approved Estimates Year Ending June 30, 19 53 (5)	Name of Fund (6)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date		45 816 11	61 900 00	61 900 00	VARIOUS
3						
4						
5						
6						
7	Apportionments of Proceeds of Redemptions	99 367 00	109 346 56	100 000 00	100 000 00	VARIOUS
8						
9						
10						
11						
12	Apportionments of Proceeds of Tax Sales	331 00	310 81	300 00	300 00	GENERAL
13						
14						
15						
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property	175 00	173 02	175 00	175 00	GENERAL
18						
19	Apportionments of Protested Taxes	5 796 00	5 405 30			VARIOUS
20						
21						
22	Total from Property Tax Levies of Previous Years	105 669 00	161 051 80	162 375 00	162 375 00	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits	7 892 00	6 819 25	7 000 00	7 000 00	GENERAL
25						
26						
27						
28	Total from Mandatory Special Taxes	7 892 00	6 819 25	7 000 00	7 000 00	
29						
30						
31						
32						
33						
34						

	Actual & Estimated Current Year Ending June 30, 1952	Approved Estimates Year Ending June 30, 1953
Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date		
General	$ 3,067.75	$ 3,000.00
Salary	7,474.61	10,000.00
Advertising	267.81	300.00
Bridge & Ferry	900.86	1,200.00
Road District No. 1	829.08	600.00
Road District No. 2	176.22	500.00
Road District No. 3	466.57	500.00
Hospital	15,679.64	25,000.00
Bret Harte	1,752.99	4,000.00
Welfare & Security	11,711.01	12,000.00
County Library	640.94	800.00
Unappropriated Reserve	1,144.31	1,500.00
Capital Outlay & Improvement	1,704.32	2,500.00
	$ 45,816.11	$ 61,900.00
Apportionments of Proceeds of Redemptions		
General	$ 25,542.37	$ 28,000.00
Salary	17,035.49	15,000.00
Advertising	506.07	300.00
Bridge & Ferry	1,702.29	1,200.00
Road District No. 1	1,739.45	1,100.00
Road District No. 2	283.56	200.00
Road District No. 3	819.06	500.00
Hospital	29,628.46	27,000.00
Bret Harte	3,312.49	2,500.00
Welfare & Security	22,129.30	19,000.00
County Library	1,265.21	900.00
Unappropriated Reserve	2,162.32	1,800.00
Capital Outlay & Improvement	3,220.49	2,500.00
	$109,346.56	$100,000.00
Apportionments of Protested Taxes		
General	$ 357.99	
Salary	902.26	
Advertising	32.42	
Bridge & Ferry	99.99	
Road District No. 1	41.86	
Road District No. 2	32.15	
Road District No. 3	78.55	
Hospital	1,910.36	
Bret Harte	218.03	
Welfare & Security	1,323.37	
County Library	65.33	
Unappropriated Reserve	138.18	
Capital Outlay & Improvement	204.81	
	$ 5,405.30	

6 State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53.

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 51 (2)	Actual and Estimated Current Year Ending June 30, 19 52 (3)	Estimates Year Ending June 30, 19 53 (4)	Approved Estimates Year Ending June 30, 19 53 (5)	Name of Fund (6)
1	SUBVENTIONS AND GRANTS (State and Federal)					
2	U. S. Forest Reserve Apportionment (Fed.)					
3	Grazing Fees (Fed.)					
4	Motor Vehicle Fuel Tax (State)	868 346 00	941 812 95	1 012 306 00	1 012 000 00	SPECIAL ROAD IMPROVEMENT
5	Motor Vehicle License Fees (State)					
6	Motor Vehicle in Lieu Tax (State)	450 615 00	690 202 18	582 174 00	582 174 00	GENERAL
7	Aid to Needy Children (State)	756 462 00	798 153 59	860 508 00	758 946 00	WELFARE & SECURITY
8	Aid to Needy Children (Fed.)	638 045 00	748 245 22	818 532 00	880 326 00	" "
	Aid to Partially Self-Supporting Blind (State)	18 345 00	4 887 52	10 200 00	10 200 00	" "
9	Aid to Needy Blind (State)	125 890 00	142 653 15	152 064 00	152 064 00	" "
10	Aid to Needy Blind (Fed.)	82 742 00	107 390 67	114 048 00	127 008 00	" "
11	Aid to Needy Aged (State)	1 975 754 00	1 829 106 28	1 908 720 00	1 908 720 00	" "
12	Aid to Needy Aged (Fed.)	1 540 079 00	1 668 339 23	1 734 480 00	1 936 980 00	" "
	Tuberculosis Control Subsidy (State)	22 999 00	23 943 95	23 900 00	23 900 00	HOSPITAL
13	Tuberculosis Control Subsidy (State)	170 156 00	187 255 55	188 000 00	188 000 00	BRET HARTE
14	Alcoholic Beverage Taxes (State)	43 954 00	41 995 02	41 995 00	41 995 00	GENERAL
15	Welfare Administration Subsidy (Fed.)	104 192 00	138 662 99	175 750 00	175 750 00	WELFARE & SECURITY
	Welfare Administration Subsidy (State)			12 000 00	12 000 00	" "
16	Other State Subventions and Grants:					
	Boarding Home Inspection		6 849 07			" "
17	Boarding Homes	50 180 00	63 118 43	96 800 00	96 800 00	GENERAL
	Handicapped Children		26 147 24			WELFARE & SECURITY
18	Agricultural Department	2 250 00	3 750 00	3 000 00	3 000 00	GENERAL
	Aged Hospital Aid	38 305 00	33 337 66	30 000 00	30 000 00	HOSPITAL
19	Blind Hospital Aid			2 700 00	2 700 00	"
	Post War Architect's Fees - Chapter 47			17 961 00	17 961 00	CAPITAL OUTLAY & IMPR.
20	Post War Construction - Chapter 20	24 338 00				" "
	Post War Road Construction - Chapter 20		41 488 02			SPECIAL ROAD IMPROVEMENT
21	Veterans Service Officer	5 309 00	7 461 78	13 539 00	13 539 00	GENERAL
	Unrefunded Aviation Gas Tax	1 265 00	2 855 57	3 000 00	3 000 00	SPECIAL AVIATION
22						
	Flood Damage			30 000 00	60 000 00	SPECIAL ROAD IMPROVEMENT
23	Education of Mentally Retarded & Juvenile Hall			11 042 00		
24	Other Federal Subventions and Grants:					
	In Lieu Tax	34 539 00	19 979 78	10 000 00	10 000 00	GENERAL
25	U.S. Army Engineers - Henry Road		138 087 58			SPECIAL ROAD IMPROVEMENT
26						
27						
28						
29	TOTAL STATE SUBVENTIONS AND GRANTS	4 554 168 00	4 845 018 86	4 999 909 00	4 916 999 00	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS	2 399 597 00	2 820 705 47	2 852 810 00	3 130 064 00	
31	TOTAL—SUBVENTIONS AND GRANTS	6 953 765 00	7 665 724 33	7 852 719 00	8 047 063 00	
32						
33						
34						

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 51 (2)	Actual and Estimated Current Year Ending June 30, 19 52 (3)	Estimates Year Ending June 30, 19 53 (4)	Approved Estimates Year Ending June 30, 19 53 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	29 723 00	29 370 00	29 000 00	29 000 00	
3	Permits	6 786 00	5 575 46	6 000 00	6 000 00	
4	Marriage Licenses	2 548 00	2 344 00	2 500 00	2 500 00	
5						
6	Total—Licenses and Permits	39 057 00	37 289 46	37 500 00	37 500 00	GENERAL
7	FINES AND PENALTIES					
8	Superior Court	3 398 00	14 976 46	8 000 00	8 000 00	GENERAL
9	Justice and Municipal Courts	44 073 00	49 013 93	50 000 00	50 000 00	"
10	Traffic (Motor Vehicle) Fines	98 593 00	137 943 26	135 000 00	135 000 00	SPEC. ROAD IMPR.
	Delinquent Penalties	6 676 00	9 682 17	20 000 00	20 000 00	GENERAL
11	Delinquent Costs			4 000 00	4 000 00	SALARY
	Fish & Game Fines	2 312 00	3 917 50	2 251 00	2 251 00	FISH & GAME PROPAGATION
12						
13						
14						
15	Total—Fines and Penalties	155 052 00	215 533 32	219 251 00	219 251 00	
16	PRIVILEGES					
17	Franchises	37 886 00	43 109 52	43 000 00	43 000 00	
18	Percentage Leases		957 81	500 00	500 00	
19						
20	Total—Privileges	37 886 00	44 067 33	43 500 00	43 500 00	GENERAL
21	RENT OF PROPERTY					
22	Land and Buildings Micke Grove	1 843 00	2 108 73	1 500 00	1 500 00	GENERAL
23	Equipment	41 00	57 60			GENERAL
24						
25						
26	Total—Rent of Property	1 884 00	2 166 33	1 500 00	1 500 00	
27	INTEREST					
28	Current Deposits	34 804 00	57 998 50	57 000 00	57 000 00	
29	Invested Funds		918 75	900 00	900 00	
30						
31						
32	Total—Interest	34 804 00	58 917 25	57 900 00	57 900 00	GENERAL
33						
34						

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County Budget Act
Form 4 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 51 (2)	Actual and Estimated Current Year Ending June 30, 19 52 (3)	Estimates Year Ending June 30, 19 53 (4)	Approved Estimates Year Ending June 30, 19 53 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	35 131 00	36 885 15	36 000 00	36 000 00	SALARY
3	Law Library	6 674 00	6 422 67	10 000 00	5 903 00	LAW LIBRARY
4	Candidates Filing		650 17			SALARY
5	Auditor	72 00	102 15	100 00	100 00	"
6	Treasurer	10 475 00	9 173 75	8 500 00	8 500 00	"
7	Tax Collector		7 49			"
8	Public Administrator					
9	Justice and Municipal Courts	10 732 00	9 480 55	9 000 00	9 000 00	"
10	Sheriff - Coroner	7 199 00	8 174 49	8 000 00	8 000 00	"
11	Constables					
12	Recorder	95 359 00	91 120 05	88 000 00	88 000 00	"
13	Supt. of Schools					
14	Library					
15	Surveyor	302 00	1 549 00	1 500 00	1 500 00	"
16						
17	Collection of Taxes	922 00	762 28	1 000 00	1 000 00	"
18	Collection of Assessments					
19	Miscellaneous	1 694 00	681 64	500 00	500 00	"
20						
21	Total—Fees and Commissions	168 560 00	165 009 39	162 600 00	158 503 00	
22	SPECIAL SERVICES					
23	Care in County Institutions: Hospital	197 816 00	200 714 40	203 000 00	230 000 00	HOSPITAL
	Care in County Institutions: Bret Harte	15 690 00	17 109 00	18 000 00	18 000 00	BRET HARTE
24	Care in State Institutions					
25	Care in Private Institutions and Homes					
26	Care of Juvenile Court Wards	56 855 00	68 684 08	65 000 00	65 000 00	GENERAL
27	Care of Federal and City Prisoners	23 564 00	24 128 50	25 000 00	25 000 00	"
	Highway Miscellaneous Receipts	21 921 00	23 992 80	25 000 00	25 000 00	SPEC. ROAD IMPR.
28	National Foundation-Polio Salaries	3 014 00	4 489 66	5 000 00	5 000 00	HOSPITAL
	San Joaquin Tuberculosis Assn.-Salaries	1 172 00		500 00	500 00	"
29	Engineering Fees-Highway	28 770 00	3 780 69	20 000 00	32 000 00	SPEC. ROAD IMPR.
	Escalon Sanitary District	3 671 00	3 325 75	3 326 00	3 326 00	CAP. OUTLAY & IMPR.
30	Waterloo-Morada Fire District	10 000 00				" " "
	Election Services to Special Districts			10 000 00	10 000 00	GENERAL
31						
32						
33	Total—Special Services	362 473 00	351 024 88	374 826 00	413 826 00	
34						

State Controller
County Budget Act
Form 4 (4 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 51 (2)	Actual and Estimated Current Year Ending June 30, 19 52 (3)	Estimates Year Ending June 30, 19 53 (4)	Approved Estimates Year Ending June 30, 19 53 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
2	Real Estate		1 283 00			SPEC. ROAD IMPR.
3	Personal Property - Maps, Signs, Indices	2 803 00	5 523 86	4 000 00	4 000 00	GENERAL
4	Milk Sales Produce from County Farm	9 687 00	2 676 45 10 015 18	2 500 00 10 000 00	2 500 00 10 000 00	HOSPITAL GENERAL
5	Rodent Poison					
6	Provisions by County Hospital	24 302 00	24 111 78	25 000 00	25 000 00	HOSPITAL
7	Investments Matured	2 750 00	2 750 00	2 750 00	2 750 00	GENERAL
8	Total—Sale of Property	39 542 00	46 360 27	44 250 00	44 250 00	
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years			2 000 00	2 000 00	WELFARE & SECURITY
11	Compensation Insurance Refunds	5 725 00	792 77			GENERAL
12	Gifts and Donations					
13	Rebates and Refunds Refunds-Aids	2 413 00 5 398 00	18 338 69 30 374 91	10 000 00 12 000 00	10 000 00 15 000 00	" WELFARE & SECURITY
14	Refunds-Indigent Highway & Miscellaneous	1 237 00 4 409 00	1 611 16	1 600 00	797 00	" SPEC. ROAD IMPR.
15	Rebates & Refunds " "	145 00 193 00	1 101 54	1 000 00	1 000 00	SALARY HOSPITAL
16	" " " "	44 00 1 700 00	287 78	500 00	500 00	BRET HARTE UNAPPROPRIATED RESERVE
17						
18						
19	Total—Miscellaneous	21 264 00	52 506 85	27 100 00	29 297 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
22	Contra Costa County-Bridge & Ferry	8 773 00	5 796 43	6 000 00	6 000 00	SPEC. ROAD IMPR.
	Calaveras County	5 777 00	6 913 95	7 000 00	7 000 00	BRET HARTE
23	Gettysburg Place-Lincoln Mtce. Dist. & Lincoln School			12 455 00	12 455 00	CAP. OUTLAY & IMPR.
	Gettysburg Place			12 355 00	12 355 00	ROAD DISTRICT NO. 1
24						
25						
26	From Within This County (Show Each Source)					
27	City of Stockton-Identification Service	2 772 00	3 069 00	3 276 00	3 276 00	GENERAL
	City of Stockton-In lieu, Arbor Villa	3 160 00				"
28	Bret Harte Employees-Maintenance	23 359 00	24 531 58	24 000 00	24 000 00	BRET HARTE
	Hospital Employees-Maintenance	129 438 00	138 293 57	135 000 00	135 000 00	HOSPITAL
29	Laundry for Bret Harte	12 586 00	12 175 90	18 000 00	18 000 00	"
	Employee Maintenance-Highway	3 176 00	458 00	2 000 00	2 000 00	SPEC. ROAD IMPR.
30	Employee Maintenance-Bridge & Ferry		2 675 00			BRIDGE & FERRY
31						
32	Total—Inter-Governmental Service	139 041 00	193 913 43	220 086 00	220 086 00	
33						
34						

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County Budget Act
Form 4 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 51 (2)	Actual and Estimated Current Year Ending June 30, 19 52 (3)	Estimates Year Ending June 30, 19 53 (4)	Approved Estimates Year Ending June 30, 19 53 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	105 669 00	161 051 80	162 375 00	162 375 00	
3	From Mandatory Special Taxes	7 892 00	6 819 25	7 000 00	7 000 00	
4	Subventions and Grants	6 953 765 00	7 665 724 33	7 852 719 00	8 047 063 00	
5	Licenses and Permits	39 057 00	37 289 46	37 500 00	37 500 00	
6	Fines and Penalties	155 052 00	215 533 32	219 251 00	226 251 00	
7	Privileges	37 886 00	44 067 33	43 500 00	43 500 00	
8	Rent of Property	1 884 00	2 166 33	1 500 00	1 500 00	
9	Interest	34 304 00	58 917 25	57 900 00	57 900 00	
10	Fees and Commissions	168 560 00	165 009 39	162 600 00	158 503 00	
11	Special Services	362 473 00	351 024 88	374 326 00	413 826 00	
12	Sale of Property	39 542 00	46 360 27	44 250 00	44 250 00	
13	Miscellaneous	21 264 00	52 506 85	27 100 00	29 297 00	
14	Inter-Governmental Service	139 041 00	193 913 43	220 086 00	220 086 00	
15	Grand Total	8 116 389 00	9 000 383 89	9 210 607 00	9 449 051 00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General	838 946 00	1 212 193 39	1 145 451 00	1 141 409 00	
18	Salary	182 759 00	183 999 08	181 600 00	181 600 00	
19	General Hospital	476 265 00	483 063 37	498 600 00	525 600 00	
20	Bret Harte	220 043 00	241 381 37	244 000 00	244 000 00	
21	Advertising & Immigration	582 00	806 30	600 00	600 00	
22	Fish & Game	2 312 00	3 917 50	2 251 00	2 251 00	
23	Welfare & Security	5 304 643 00	5 535 974 45	5 831 302 00	6 000 004 00	
24	Special Road Improvement	1 034 029 00	1 301 053 89	1 231 006 00	1 272 707 00	
25	Capital Outlay & Improvement	41 424 00	8 455 37	38 742 00	38 742 00	
26	Bridges & Ferries		5 373 14	2 400 00	2 400 00	
27	Law Library	6 674 00	6 422 67	10 000 00	5 903 00	
28	Road District No. 1	1 631 00	2 610 39	14 055 00	14 055 00	
29	Road District No. 2	330 00	491 93	700 00	700 00	
30	Road District No. 3	824 00	1 364 18	1 000 00	1 000 00	
31	Unappropriated Reserve	4 130 00	3 444 81	3 300 00	3 300 00	
32	Special Aviation	1 265 00	2 855 57	3 000 00	3 000 00	
33	County Library	1 132 00	1 971 48	1 700 00	1 700 00	
34	GRAND TOTAL	8 116 889 00	9 000 383 89	9 210 607 00	9 449 051 00	

State Controller
County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 5 — 11

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS. Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 53 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	34 244 32	33 572 88	31 275 00	30 275 00	
3						
4	County Clerk	54 275 79	61 524 83	70 528 00	67 431 00	
5	Auditor	60 102 13	68 192 33	75 419 00	74 338 00	
6	Special Accounting and Auditing					
7	County Expert, Statistician or Budget Clerk	9 553 33	10 120 61	11 461 00	11 164 00	
8	Treasurer & Tax Collector	73 052 64	102 539 81	95 512 00	94 068 00	
9	Assessor	159 699 49	136 587 07	145 941 00	146 207 00	
10	Tax (and License) Collector					
11	District Attorney	100 404 08	120 651 42	118 872 00	118 560 00	
12	Coroner	11 581 35	13 546 95	16 348 00	13 938 00	
	Public Defender	8 050 00	9 412 50	9 450 00	9 450 00	
13	Public Administrator	327 27	591 73	713 00	713 00	
14	Surveyor	24 124 95	25 690 54	30 750 00	22 878 00	
15	Planning Commission	7 966 98	8 847 85	20 382 00	20 856 00	
16	Purchasing Agent	23 184 66	24 953 81	27 077 00	26 809 00	
17	Personnel Department	19 708 10	19 595 42	21 092 00	20 939 00	
18	County Counsel	28 954 53	33 366 68	39 831 00	38 294 00	
19	Primary Elections		38 949 07			
20	General Elections	58 693 20		73 200 00	68 200 00	
21	Special Elections		2 210 09	10 000 00	10 000 00	
22	Registration	38 760 41	64 278 19	64 184 00	57 084 00	
23	Superior Courts	46 689 59	58 369 13	51 200 00	51 200 00	
24	Justice and Municipal Courts	71 624 73	77 557 80	130 283 00	130 135 00	
25	Trial Juries, Interpreters, Witnesses					
26	Grand Jury	10 440 91	5 583 92	2 000 00	2 000 00	
27	Law Library	5 937 49	8 661 65	10 000 00	10 000 00	
28	Court Reporters	59 84				
29	Courthouse and Hall of Records and Grounds	70 309 39	81 986 56	96 365 00	93 892 00	
30	Employees Retirement Board	939 38	950 79	3 155 00	3 155 00	
31	Retirement Advance Reserve	178 046 97	218 441 91	264 000 00	261 [illegible] 00	
32	Total—General Government	1 096 731 63	1 226 082 54	1 410 [illegible] 00	1 [illegible] 536 00	
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				(6)
		Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 53 (5)	
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	222 332 64	224 086 21	433 988 00	300 833 00	
3	Identification Bureau	27 625 87	28 661 45	38 736 00	37 617 00	
	Constables	32 104 16	34 082 27	26 850 00	24 814 00	
4	County Jail	62 307 68	70 979 46	95 239 00	90 797 00	
	County Honor Farm	58 434 35	70 511 57	97 944 00	90 881 00	
5	Board of Prisoners	52 482 73	56 418 95	61 000 00	61 000 00	
	Branch Jail Buildings	782 20	1 406 36	2 000 00	2 000 00	
6						
7	Recorder	60 983 08	62 375 52	56 080 00	56 578 00	
8	Sealer of Weights and Measures	14 716 38	17 738 49	19 799 00	19 767 00	
9	Humane Service	1 265 00	230 00			
10	Safety Council	1 100 00	1 200 00	1 800 00	1 800 00	
11	Civil Defense	557 41	4 807 26	11 040 00	11 035 00	
12						
13						
14	Agricultural Commissioner	126 757 52	124 662 96	161 904 00	157 709 00	
	Weed Control	61 832 51	63 153 70	65 117 00	64 403 00	
15	Agricultural Extension Service	34 383 62	32 144 82	36 738 00	33 147 00	
16	Live Stock Inspector	1 628 52	1 625 65	1 950 00	1 950 00	
17	Predatory Animal Control	3 420 00	3 675 00	3 720 00	3 720 00	
18						
19						
20	Fire Protection	6 474 77	7 084 99	7 680 00	7 600 00	
21	Flood Control					
22	Water Conservation					
23						
24						
25	Compensation Insurance	27 968 04	27 659 10	34 000 00	34 000 00	
26	Fire and Burglary Insurance	26 263 55	17 456 96	24 000 00	24 000 00	
27	Public Liability Insurance	26 989 96	28 003 02	42 000 00	42 000 00	
28	Surety Bonds	6 291 79	52 94	3 000 00	3 000 00	
29						
30						
31	Total—Protection to Person and Property	856 706 78	873 016 68	1 224 585 00	1 068 651 00	
32						
33						
34						

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County Budget Act
Form 5 (6 Sheets) Sheet 3
(1949)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 53 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department-County Chemist	2 711 15	2 759 20	3 195 00	3 195 00	
3	Health Department -Emergency Nurses	5 452 35	5 913 25	6 176 00	6 176 00	
4	Rubbish Disposal	12 397 64	7 494 77	8 200 00	8 200 00	
5	Vital Statistics					
6	Disposal of Dead Animals	750 00	600 00	600 00	600 00	
7	Tubercular Care	492 232 15	571 166 46	660 787 00	654 673 00	
8	Eradication of Disease Carriers					
9						
10						
11	Total—Health and Sanitation	513 543 39	587 933 68	678 958 00	672 844 00	
12						
13	ROADS AND BRIDGES					
14						
15	ADMINISTRATION AND ENGINEERING	121 932 96	121 412 31	137 033 00	135 453 00	
16						
17	PRIMARY ROADS AND BRIDGES					
18	Construction	292 284 43	483 753 09	515 009 00	509 009 00	
19	Maintenance	314 960 59	325 212 76	335 809 00	329 809 00	
20	Total	607 245 02	813 965 85	850 818 00	838 818 00	
21	SECONDARY ROADS AND BRIDGES					
22	Construction	101 163 87	128 618 94	134 495 00	127 950 00	
23	Maintenance	345 216 26	479 948 78	482 023 00	445 556 00	
24	Total	446 380 13	607 567 72	616 523 00	573 506 00	
25						
26	ACQUISITION	35 229 71	108 010 66	106 303 00	104 687 00	
27	Other Expenditures	35 940 18				
28						
29	Total—Roads and Bridges	1 246 629 00	1 650 956 54	1 710 682 00	1 [illegible] 464 00	
30						
31	RECREATION					
32	Parks and Recreational Areas	19 115 11	20 715 56	24 744 00	24 [illegible] 00	
33	Veterans' and Memorial Buildings	5 410 25	7 035 25	7 032 00	7 032 00	
34	County, City & School District Recreation	16 887 20	30 479 [illegible]	38 [illegible] 00	26 [illegible] 00	
35						
36						
37	Total—Recreation	41 412 56	48 029 01	69 100 00	57 774 00	

State Controller
County Budget Act
Form 6 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 6
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 53 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Hospital	2 406 585 46	2 672 837 23	2 962 393 00	2 926 770 00	
3	Home for Old People—County Farm					
4	Welfare Administration	287 914 78	354 896 81	431 761 00	430 971 00	
5	Aid to Needy Children	1 768 754 56	1 988 869 95	2 244 000 00	2 165 400 00	
6	Aid to Needy Blind	250 113 11	294 085 29	316 800 00	329 760 00	
	Aid to Partially Self-Supporting Blind	16 830 00	8 500 00	12 240 00	12 240 00	
7	Aid to Needy Aged	3 927 927 06	3 851 247 26	3 960 000 00	4 162 500 00	
8	General Relief	177 659 54	149 063 15	165 300 00	165 300 00	
	General Relief-Capital Outlay	11 688 98	13 795 00	10 550 00	9 550 00	
9	Physically Handicapped Children	20 215 38	76 941 46	34 877 00	34 877 00	
10						
11	Probation Department	58 810 84	81 211 48	149 653 00	111 782 00	
12	Detention Home	105 401 78	140 598 61	297 117 00	157 010 00	
13	Care of Juvenile Court Wards	112 256 25	147 763 52	198 841 00	198 841 00	
14	Reform Schools	9 606 02	10 639 29	15 000 00	10 000 00	
15	Homes for Feeble Minded	25 181 81	23 712 35	26 000 00	26 000 00	
16	Hospitals for Insane, Narcotics	14 317 31	17 453 49	17 600 00	17 600 00	
17	Schools for Deaf and Blind	99 82	118 40	300 00	300 00	
18	Examination and Care of Insane	3 610 00	3 405 00	4 000 00	4 000 00	
19	Burial of Indigents and Veterans Cemetery Care	3 170 00	4 270 00	4 200 00	4 200 00	
20	Veterans' Welfare Officer	13 937 63	18 447 16	21 387 00	20 590 00	
21	Medical & Dental Care	2 141 77	4 414 16	3 696 00	3 696 00	
22	Other Relief - Clothing Court Wards (Initial)	15 913 05	19 131 91	4 000 00	4 000 00	
23						
24						
25						
26						
27						
28	Total—Charities and Corrections	9 232 135 15	9 881 401 52	10 879 720 00	10 795 337 00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 5 **15**

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				(6)
		Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 53 (5)	
1	MISCELLANEOUS					
2	Advertising County Resources	31 883 26	34 973 00	32 550 00	32 550 00	
3	Fairs and Exhibits	5 868 64	1 196 93	1 000 00	1 000 00	
4	Airports	18 893 38	6 928 31	6 539 00	6 539 00	
5	Special Aviation Rebates and Refunds	2 777 04 367 75	2 571 97 252 14	3 000 00 500 00	3 000 00 500 00	
6	Capital Outlay & Improvement	132 268 30	95 602 36	700 000 00	750 000 00	
7						
8						
9						
10	Total—Miscellaneous	192 053 37	141 524 71	743 530 00	793 589 00	
11	EDUCATION					
12	Superintendent of Schools	31 541 90	30 015 03	36 343 00	35 707 00	
13	Board of Education	2 923 93	3 405 54	4 055 00	4 055 00	
14	School Re-organization Committee			100 00	100 00	
15	Education at Juvenile Hall		7 857 00	14 495 00	14 495 00	
16						
17	County Library	75 000 00	86 125 00	107 979 00	95 237 00	
18	Fish & Game Propagation	1 227 69	1 650 17	12 000 00	14 326 00	
19						
20						
21						
22	Total—Education	110 693 52	129 052 74	174 972 00	163 920 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds					
26	Interest on Registered and Tax Anticipation Warrants					
27	Total Interest					
28	Principal Payments on County Bonds					
29	Total—Interest and Redemption					
30						
31	GRAND TOTAL OF SPECIFIC PROGRAMS FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	13 284 [illegible] 30	[illegible]	[illegible]	[illegible]	
32						
33						
34						

State Controller
County Budget Act
Form 6 (4 Sheets) Sheet 6
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 53 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS (Brought Forward)	13 289 909 30	14 543 002 42	16 900 644 00	16 590 215 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves			250 000 00	242 000 00	
4	PROVISION FOR FINANCING BEYOND THE BUDGET YEAR:					
5	General Reserve			407 243 00	407 243 00	
6	GRAND TOTAL OF REQUIREMENTS	13 289 909 30	14 543 002 42	17 557 887 00	17 239 458 00	
7						
8	RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:					
9	Salaries and Wages	4 159 276 10	4 664 222 83	5 572 795 00	5 362 994 00	
10	Maintenance and Operation	8 601 026 39	9 044 223 05	9 790 268 00	9 329 443 00	
11	Capital Outlay	529 606 91	834 556 49	1 517 581 00	1 374 494 00	
12	Interest and Debt Redemption					
13	Unappropriated Reserves			270 000 00	265 284 00	
14	General Reserves			407 243 00	407 243 00	
15	Grand Total	13 289 909 30	14 543 002 42	17 557 887 00	17 239 458 00	
16						
17	RE-ANALYSIS OF ABOVE BY FUNDS:					
18	General	1 240 354 30	1 366 257 85	1 765 824 00	1 553 357 00	
19	Salary	1 091 142 59	1 136 660 32	1 601 396 00	1 429 240 00	
20	General Hospital	2 503 486 43	2 799 731 25	3 119 393 00	3 083 770 00	
21	Bret Harte	492 232 15	571 166 46	660 737 00	654 673 00	
22	Advertising & Immigration	37 751 90	36 169 93	33 550 00	33 550 00	
23	Welfare & Security	6 461 103 41	6 737 393 92	7 175 529 00	7 310 593 00	
24	Special Road Improvement	1 021 308 12	1 447 210 44	1 358 201 00	1 312 000 00	
	Special Aviation	2 777 04	2 571 97	3 000 00	3 000 00	
25	Unappropriated Reserve			250 000 00	242 000 00	
	General Reserve			407 243 00	407 243 00	
26	Capital Outlay & Improvement	132 268 30	95 602 36	700 000 00	750 000 00	
	Law Library	5 937 49	8 661 65	10 000 00	10 000 00	
27	Fish & Game Propagation	1 227 69	1 650 17	12 000 00	14 326 00	
	Bridges & Ferries	96 864 75	110 635 35	120 491 00	120 481 00	
28	County Library	75 000 00	86 125 00	107 979 00	95 237 00	
	Road Districts 1, 2 & 3	128 455 13	93 110 75	232 000 00	214 983 00	
29						
30						
31						
32						
33						
34	GRAND TOTAL	13 289 909 30	14 543 002 42	17 557 887 00	17 239 458 00	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF SUPERVISORS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	5 Supervisors	18 300 00	18 300 00	18 300 00	18 300 00		
3	TOTAL SALARIES & WAGES	18 300 00	18 300 00	18 300 00	18 300 00	SALARY	
4							
5	MAINTENANCE & OPERATION						
6	Postage & Stamped Envelopes	99 14	116 28	200 00	200 00		
	Telephone & Telegrams	523 03	516 78	600 00	600 00		
7	Repairs to Equipment	28 41	44 09	50 00	50 00		
	Freight, Express & Cartage	14 44	8 63	25 00	25 00		
8	Convention Expense	336 68	252 43	350 00	350 00		
	Advertising & Publishing Ordinances	4 105 28	3 612 35	3 500 00	3 500 00		
9	Transportation, Meals, Lodging	1 122 20	1 170 97	1 500 00	1 500 00		
	Stationery & Supplies	163 96	169 25	150 00	150 00		
10	Record Books, Forms & Binding	402 25	400 68	500 00	500 00		
	Supervisors Assn: Legislative	1 900 00	1 900 00	1 900 00	1 900 00		
11	Publishing Annual Report, Budget	1 923 38	2 050 88	2 000 00	2 000 00		
	Special Counsel & Brief	2 967 14	1 745 07	1 000 00	1 000 00		
12	Special District Elections	407 21	431 49	1 000 00			
	Subscriptions & Periodicals	87 70	171 12	200 00	200 00		
13	Christmas Decorations	300 00					
	Special Services - Flood	1 464 04	1 955 23				
14	Court Award - Dameron Hospital	99 46					
	Professional Services - Assessor		325 00				
15							
16	TOTAL MAINTENANCE & OPERATION	15 944 32	14 870 25	12 975 00	11 975 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Posture Chair		59 12				
	10 Transfer Files		42 23				
20	3 Files & 2 Stands		301 28				
21							
22	TOTAL CAPITAL OUTLAYS		402 63			GENERAL	
23							
24	TOTAL SUPERVISORS' BUDGET	34 244 32	33 572 88	31 275 00	30 275 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CLERK

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Clerk	5 400 00	6 474 19	6 600 00	7 233 00		
	1 Principal Legal Clerk	3 909 00	4 272 00	4 752 00	4 742 00		
3	1 Clerk, Board of Supervisors	3 501 00	3 840 00	4 272 00	4 263 00		
4	4 Court Clerks	12 557 00	14 862 00	16 074 00	16 040 00		
	1 Senior Clerk			3 180 00	2 940 00		
5	4 Senior Typist Clerks	7 611 84	9 120 00	13 161 00	12 900 00		
6	3 Intermediate Typist Clerks	9 024 05	13 079 60	8 634 00	8 538 00		
	Seasonal Clerks	4 417 16	2 382 68	2 550 00	2 550 00		
7							
8	TOTAL SALARIES & WAGES	46 420 05	54 029 67	59 223 00	59 206 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	717 88	223 03	550 00	550 00		
	Telephone & Telegrams	655 85	661 24	800 00	800 00		
12	Repairs to Equipment	224 60	231 16	250 00	250 00		
13	Freight, Express & Cartage	20 94	33 02	75 00	75 00		
	Convention Expense	10 88		100 00	100 00		
14	Transportation, Meals & Lodging		16 94	50 00	50 00		
15	Stationery & Supplies	471 66	892 98	750 00	750 00		
	Record Books, Forms & Binding	4 319 95	4 098 61	5 500 00	5 500 00		
16	Subscriptions & Periodicals		76 22	150 00	150 00		
17							
18	TOTAL MAINTENANCE & OPERATION	6 421 76	6 233 20	8 225 00	8 225 00	GENERAL	
19							
20	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
21	2 Posture Chairs	141 63					
	2 Typewriter Desks	345 05					
22	8 5-Drawer Legal Files	684 95	1 236 00	1 250 00			
23	2 Typewriters	262 35					
	6 Storage Files		25 96				
24	Microfilm Camera			600 00			
25	Microfilm Reader			630 00			
	Microfilm Supplies			600 00			
26							
27	TOTAL CAPITAL OUTLAYS	1 433 98	1 261 96	3 080 00		GENERAL	
28							
29	TOTAL COUNTY CLERK'S BUDGET	54 275 79	61 524 83	70 528 00	67 431 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Auditor	6 000 00	6 930 00	7 200 00	7 200 00		
	1 Assistant Auditor	4 554 00	4 950 00	5 814 00	5 557 00		
3	3 Supervising Account Clerks	6 911 67	6 629 20	10 503 00	10 255 00		
	2 Senior Account Clerks	6 474 00	6 744 00	7 296 00	7 280 00		
4	6 Account Clerks	5 829 00	18 270 00	19 263 00	19 222 00		
	2 Intermediate Typist Clerks	12 659 40	4 467 00	5 673 00	5 554 00		
5	Seasonal Clerks	5 334 61	6 504 44	6 000 00	6 000 00		
6							
7	TOTAL SALARIES & WAGES	47 762 68	54 494 64	61 749 00	61 068 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	1 026 45	1 245 39	1 300 00	1 300 00		
	Telephone & Telegrams	1 275 65	1 663 16	1 600 00	1 600 00		
11	Repairs to Equipment	642 89	802 24	1 000 00	1 000 00		
	Freight, Express & Cartage			30 00	30 00		
12	Convention Expense	70 88	133 55	100 00	100 00		
	Transportation, Meals & Lodging	2 55	48 28	50 00	50 00		
13	Stationery & Supplies	1 108 13	877 58	1 200 00	1 200 00		
	Record Books, Forms & Binding	4 321 83	2 956 03	6 000 00	6 000 00		
14	Rent of Office Equipment	300 00	216 30	100 00	100 00		
	Subscriptions & Periodicals	97 92	245 05	215 00	215 00		
15							
16	TOTAL MAINTENANCE & OPERATION	8 846 30	8 187 58	11 595 00	11 595 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Chair	136 22					
	1 Envelope Sealer	172 01					
20	1 Bookkeeping Machine	2 952 50	3 650 53				
	1 Typewriter Desk	143 43	202 40				
21	2 Chairs	88 99	139 05				
22	2 Adding Machines	398 61	580 92				
	Files		24 67				
	1 Typewriter Stand		14 16				
23	2 9-Drawer Check Files		738 73				
	1 Typewriter		159 65				
24	1 Calculator			470 00	470 00		
	1 Insto Timer			220 00	220 00		
25	1 Cummins Canceling Machine			750 00	750 00		
	1 Adding Machine			400 00			
26	1 Desk & Chair			235 00	235 00		
27							
28	TOTAL OUTLAYS	3 493 15	5 510 11	2 075 00	1 675 00	GENERAL	
29							
30	TOTAL AUDITOR'S BUDGET	60 102 13	68 102 33	75 419 00	74 338 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

20 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY EXPERT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Expert	6 342 00	6 564 00	7 320 00	7 197 00		
3	1 Senior Account Clerk	2 778 00	3 069 00	3 591 00	3 442 00		
4	TOTAL SALARIES & WAGES	9 120 00	9 633 00	10 911 00	10 639 00		
5							
6	MAINTENANCE & OPERATION						
7	Repairs to Equipment	17 50	43 63	50 00	50 00		
	Convention Expense	41 36	97 28	100 00	75 00		
8	Record Books, Forms & Binding	86 05	42 13	75 00	75 00		
	Transportation, Meals, Lodging	257 71	284 63	300 00	300 00		
9	Stationery & Supplies	30 71	19 94	25 00	25 00		
10							
11	TOTAL MAINTENANCE & OPERATION	433 33	487 61	550 00	525 00		
12							
13	TOTAL COUNTY EXPERT'S BUDGET	9 553 33	10 120 61	11 461 00	11 164 00	GENERAL	
14							
15							
16							
17							
18							
19							
20							
21							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
TREASURER-TAX COLLECTOR

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	*Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Treasurer-Tax Collector	6 000 00	7 074 19	9 000 00	7 890 00		
	1 Assistant Treasurer-Tax Collector	3 197 50	3 840 00	4 101 00	4 093 00		
3	1 License Collector	3 282 67	3 840 00	4 044 00	4 037 00		
	1 Supervising Account Clerk	3 321 00	3 818 60	4 215 00	4 207 00		
4	1 Senior Cashier Clerk (4 mo.)			1 036 00	1 036 00		
	4 Senior Cashier Clerks	12 897 00	13 680 00	14 796 00	14 764 00		
5	1 Stenographer-Bookkeeper	3 321 00	3 840 00	4 272 00	4 263 00		
	1 Account Clerk	2 778 00	3 037 54	3 411 00	3 404 00		
6	1 Cashier Clerk		1 165 00	2 991 00	2 985 00		
	1 Treasurer's Guard	5 473 00	4 117 50	3 276 00	3 269 00		
7	Seasonal Clerks	22 490 48	21 148 03	16 000 00	16 000 00		
8							
9	TOTAL SALARIES & WAGES	62 765 65	65 560 86	67 142 00	65 948 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	2 094 90	2 329 93	3 000 00	3 900 00		
	Telephone & Telegrams	671 65	1 388 77	1 500 00	1 500 00		
13	Repairs to Equipment	594 21	569 58	800 00	800 00		
	Freight, Express & Cartage	19 23	45 41	100 00	100 00		
14	Convention Expense	64 07	226 02	200 00	200 00		
	Advertising	672 01	21 363 84	12 000 00	12 000 00		
15	Transportation, Meals, Lodging	225 81	237 53	350 00	350 00		
	Stationery & Supplies	1 080 57	1 147 58	1 500 00	1 250 00		
16	Record Books, Forms & Binding	3 623 16	7 928 54	8 000 00	8 000 00		
	Subscriptions, Periodicals	22 00					
17	Post Office Box Rent	17 15	16 00	20 00	20 00		
	Cash Difference Funds	60 01					
18							
19	TOTAL MAINTENANCE & OPERATION	9 144 77	35 253 20	28 370 00	28 120 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	2 Carts	91 67					
	1 Electric Fan	11 34					
23	1 Desk & Chair	363 99					
	1 Grand Total Lister	444 96					
24	Supply & Filing Cabinets	55 26	74 11				
	1 Typewriter Desk	175 00	115 00				
25	1 Typewriter Stand		23 64				
	1 Numbering Machine		188 40				
26	2 Adding Machines		582 98				
	2 Typewriters		298 70				
27	1 Cummins Electric Endorser		442 92				
28							
29	TOTAL CAPITAL OUTLAYS	1 142 22	1 725 75			GENERAL	
30							
31	TOTAL TREAS-TAX COLLECTOR BUDGET	73 052 64	102 539 81	95 512 00	94 068 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

22 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ASSESSOR

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assessor	6 600 00	7 674 18	7 800 00	8 548 00		
	1 Assistant Assessor	5 373 00	5 814 00	6 477 00	6 464 00		
3	1 Supervising Appraiser	3 745 00	4 433 96	5 292 00	5 016 00		
	1 Supervising P. P. Appraiser	3 675 40	4 563 00	5 085 00	5 074 00		
4	1 Senior P. P. Appraiser	3 073 50	3 687 00	4 101 00	4 093 00		
	1 Principal Clerk	4 245 00	4 380 00	4 500 00	4 495 00		
5	2 Senior Appraisers	1 683 30	4 044 00	8 544 00	8 527 00		
	7 Appraisers	46 904 78	24 825 40	29 697 00	29 637 00		
6	1 Assessment Map Engineer	3 456 00	3 949 92	4 044 00	4 037 00		
	3 Assessment Map Draftsmen	8 086 17	5 850 49	9 873 00	9 852 00		
7	1 Senior Engineering Aide	3 456 00	3 789 00	4 215 00	4 207 00		
	2 Personal Property Appraisers	5 987 20	4 389 15				
8	1 Senior Appraisal Clerk	3 099 00	3 486 00	3 993 00	3 986 00		
	1 Senior Stenographer Clerk	2 700 00	2 844 45	2 991 00	2 985 00		
9	3 Intermediate Typist Clerks	7 908 44	7 082 80	9 744 00	9 725 00		
	4 Intermediate Clerks		10 856 79	12 432 00	12 408 00		
10	1 Junior Stenographer Clerk	2 423 50	466 00				
	2 Account Clerks	2 498 95					
11	2 Assistant Appraisers	5 294 32					
	1 Soil & Land Class'n Specialist	1 638 00					
12	Seasonal Clerks	18 741 39	15 156 14	9 503 00	9 503 00		
13							
14	TOTAL SALARIES & WAGES	140 588 95	117 292 28	128 291 00	128 557 00	SALARY	
15							
16	MAINTENANCE & OPERATION						
17	Postage & Stamped Envelopes	1 873 10	3 042 90	2 500 00	2 500 00		
	Telephone & Telegrams	1 079 30	1 009 82	1 250 00	1 250 00		
18	Repairs to Equipment	431 07	638 96	600 00	600 00		
	Express, Freight & Cartage	11 25	146 50	50 00	50 00		
19	Transportation, Meals, Lodging	6 977 81	5 956 76	6 000 00	6 000 00		
	Stationery & Supplies	1 691 46	2 656 01	2 300 00	2 300 00		
20	Record Books, Forms & Binding	4 133 14	5 106 87	4 000 00	4 000 00		
21	Drafting, Blue Print, Photo Supplies	213 41	385 83	800 00	800 00		
	Subscriptions & Periodicals	89 96	62 02	50 00	50 00		
22	Expendable Tools	162 75	61 69	100 00	100 00		
	Convention Expense		150 69				
23	Revolving Fund	150 00					
24	TOTAL MAINTENANCE & OPERATION	16 813 25	19 218 05	17 650 00	17 650 00	GENERAL	
25							
26	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
27	1 Desk	161 97					
	Addressograph Attachment	74 13					
28	1 Electric Fan	74 35					
	1 Graphotype	1 163 96					
29	1 Drafting Machine & Scales	111 24					
	1 Cutting Board 24" x 24"	42 64					
30	1 Simmons Couch		30 39				
	1 Filing Cabinet		46 35				
31							
32	TOTAL CAPITAL OUTLAYS	2 327 39	76 74			GENERAL	
33	TOTAL ASSESSOR'S BUDGET	159 699 49	136 587 07	145 941 00	146 207 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1960)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 District Attorney	7 500 00	8 274 97	8 500 00	8 500 00		
3	1 Senior Attorney	6 708 00	7 224 00	8 052 00	8 036 00		
	5 Attorneys	20 661 00	26 742 19	29 673 00	29 454 00		
	2 Stenographic Reporters	6 053 90	7 116 00	7 908 00	7 892 00		
4	4 Intermediate Stenographer Clerks	7 983 00	10 295 41	11 964 00	11 943 00		
5	1 Stenographer-Bookkeeper	3 456 00	3 993 00	4 272 00	4 264 00		
	4 Investigators	11 421 00	14 550 36	18 573 00	18 541 00		
6							
7	TOTAL SALARIES & WAGES	63 782 90	78 195 93	88 942 00	88 630 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	85 00	223 98	300 00	300 00		
	Telephone & Telegrams	2 546 09	2 535 00	3 000 00	3 000 00		
11	Repairs to Equipment	130 16	173 98	250 00	250 00		
	Freight, Express & Cartage			30 00	30 00		
12	Convention Expense	52 20	50 00	50 00	50 00		
	Transportation, Meals, Lodging	4 395 45	5 630 93	5 000 00	5 000 00		
13	Stationery & Supplies	678 79	1 243 31	700 00	700 00		
	Record Books, Forms & Binding	1 555 15	1 904 46	1 500 00	1 500 00		
14	Reporting & Transcribing	8 039 27	4 762 30	6 000 00	6 000 00		
	Interpreting	616 30	332 50	700 00	700 00		
15	Witness Fees	4 270 45	614 30	1 000 00	1 000 00		
	Expert Testimony & Service	3 562 90	6 136 03	4 000 00	4 000 00		
16	Special Fund	8 454 95	15 435 32	5 000 00	5 000 00		
	Photographic Supplies		145 38	100 00	100 00		
17	Subscriptions & Periodicals	1 257 76	1 248 79	1 500 00	1 500 00		
18							
19	TOTAL MAINTENANCE & OPERATION	35 644 47	40 486 28	29 130 00	29 130 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	1 Typewriter	141 36	276 80	150 00	150 00		
	Dictaphone Equipment	680 85	140 34	150 00	150 00		
23	Chairs & Executive Desk	154 50	729 51	250 00	250 00		
	Filing Cabinets		261 37	150 00	150 00		
24	Bookcases		150 89	100 00	100 00		
	2 Stenotype Bases		76 12				
25	1 Portable Filing Cabinet		38 06				
	2 Chairs		67 46				
26	1 Desk & Chair		228 66				
27							
28	TOTAL CAPITAL OUTLAYS	976 71	1 969 21	800 00	800 00	GENERAL	
29							
30	TOTAL DISTRICT ATTORNEY'S BUDGET	100 404 08	120 651 42	118 872 00	118 560 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

24 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
CORONER

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Coroner	600 00	600 00	4 300 00	1 800 00		
3	1 Sheriff's Lieutenant	4 490 86	4 689 00	5 223 00	5 213 00		
	1 Autopsy Surgeon	3 000 00	4 200 00	4 200 00	4 200 00		
4	Relief				100 00		
5	TOTAL SALARIES & WAGES	8 090 86	9 489 00	13 723 00	11 313 00		
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	25 00		25 00	25 00		
	Telephone & Telegrams	181 04	116 05	300 00	300 00		
9	Convention Expense	56 30	100 00	100 00	100 00		
	Transportation, Meals, Lodging	533 05	377 72	500 00	500 00		
10	Stationery & Supplies	117 80	116 05	200 00	200 00		
	Record Books, Forms & Binding	352 28	131 15	400 00	400 00		
11	Rubber Gloves	261 75	278 16	250 00	250 00		
	Holding Inquests & Post Mortems	36 70	223 85	250 00	250 00		
12	Freight, Express & Cartage			50 00	50 00		
	Subscriptions & Periodicals	12 36	7 50	50 00	50 00		
13	Motor Boat Service	1 618 43	304 54	500 00	500 00		
14							
15	TOTAL MAINTENANCE & OPERATION	3 194 71	1 655 02	2 625 00	2 625 00		
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	1 Stainless Steel Rowboat	202 91					
	1 Electrical Autopsy Head Saw	92 87					
19	1 Automobile		2 402 93				
20							
21	TOTAL CAPITAL OUTLAYS	295 78	2 402 93				
22							
23	TOTAL CORONER'S BUDGET	11 581 35	13 546 95	16 348 00	13 938 00	GENERAL	
24							
25							
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28							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
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Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC DEFENDER
GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Public Defender	4 200 00	4 800 00	4 800 00	4 800 00		
3							
4	TOTAL SALARIES & WAGES	4 200 00	4 800 00	4 800 00	4 800 00		
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Office	3 850 00	4 612 50	4 650 00	4 650 00		
8							
9	TOTAL MAINTENANCE & OPERATION	3 850 00	4 612 50	4 650 00	4 650 00		
10							
11	TOTAL PUBLIC DEFENDER'S BUDGET	8 050 00	9 412 50	9 450 00	9 450 00	GENERAL	
12							
13							
14							
15						Office, Unit or Department	
16						PUBLIC ADMINISTRATOR	
17						General Function General Government	
18							
19	MAINTENANCE & OPERATION						
20	Postage & Stamped Envelopes	5 00	5 00	5 00	5 00		
	Convention Expense		100 00	100 00	100 00		
21	Stationery & Supplies	93 89	106 20	125 00	125 00		
	Record Books, Forms & Binding	18 03	121 73	150 00	150 00		
22	Publishing Report	202 35	250 80	325 00	325 00		
	Deposit Box	8 00	8 00	8 00	8 00		
23							
24	TOTAL MAINTENANCE & OPERATION	327 27	591 73	713 00	713 00		
25							
26	TOTAL PUBLIC ADMINISTRATOR'S BUDGET	327 27	591 73	713 00	713 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Surveyor	1 200 00	1 200 00	1 200 00	1 320 00		
	2 Senior Draftsmen	8 661 39	9 441 00	10 032 00	10 016 00		
3	1 Appraiser	3 654 00	3 993 00	4 443 00	4 436 00		
	1 Junior Draftsman	2 654 81	2 325 75	3 108 00	3 101 00		
4	1 Deputy Building Inspector			3 636 00			
	1 Intermediate Stenographer Clerk						
5	(½ time)			1 326 00			
	1 Building Inspector	3 858 00	4 215 00				
6	Emergency	107 80					
7							
8	TOTAL SALARIES & WAGES	20 136 00	21 174 75	23 745 00	18 873 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Convention Expense		50 00	100 00	100 00		
	Stationery & Supplies	330 29	251 90	300 00	300 00		
12	Surveying & Drafting by						
	Highway Department	2 000 00	1 663 40	2 000 00	2 000 00		
13	Blue Print & Drafting Supplies	482 49	572 37	355 00	355 00		
	Auto Expense, Building Inspector	473 03	432 89	600 00			
14	Record Books, Forms & Binding	260 29	346 18	200 00	200 00		
15							
16	TOTAL MAINTENANCE & OPERATION	3 546 10	3 316 74	3 555 00	2 955 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	Drafting & Surveying Instruments	151 36	430 60	300 00	300 00		
	County Maps		427 52	450 00	450 00		
20	Filing Cases	291 49	340 93	300 00	300 00		
	1 Automobile			2 400 00			
21							
22	TOTAL CAPITAL OUTLAYS	442 85	1 199 05	3 450 00	1 050 00	GENERAL	
23							
24	TOTAL SURVEYOR'S BUDGET	24 124 95	25 690 54	30 750 00	22 878 00		
25							
26							
27							
28							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

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Title _____

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PLANNING COMMISSION
GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Planning Director	2 422 50	2 715 00	6 500 00	6 500 00		
	1 Planning Assistant			3 501 00			
3	1 Junior Draftsman	2 856 00	3 150 00		3 494 00		
	1 Intermediate Stenographer Clerk			2 652 00	2 542 00		
4	1 Secretary	480 00	550 00				
	7 Commissioners	1 062 72	950 88	840 00	840 00		
5	1 Building Inspector			4 689 00	4 680 00		
6							
7	TOTAL SALARIES & WAGES	6 821 22	7 365 88	18 182 00	18 056 00		
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	64 98	50 00	50 00	50 00		
	Advertising	150 81	146 08	150 00	150 00		
11	Transportation, Meals & Lodging	580 19	485 50	650 00	1 250 00		
	Stationery & Supplies	93 72	142 05	150 00	150 00		
12	Record Books, Forms & Binding	2 78	21 58	300 00	300 00		
	Maps & Blueprints	193 28	103 45	350 00	350 00		
13	Dues & Publications		82 04	150 00	150 00		
	Subscriptions & Periodicals	60 00					
14							
15	TOTAL MAINTENANCE & OPERATION	1 145 76	1 030 70	1 800 00	2 400 00		
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	1 Drafting Machine		168 49				
	Map Filing Case		282 78	300 00	300 00		
19	2 Chairs			100 00	100 00		
20							
21	TOTAL CAPITAL OUTLAYS		451 27	400 00	400 00		
22							
23	TOTAL PLANNING COMMISSION BUDGET	7 966 98	8 847 85	20 382 00	20 856 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PURCHASING AGENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Purchasing Agent	4 823 00	5 016 00	5 580 00	5 499 00		
3	1 Senior Stenographer Clerk	2 934 00	3 234 00	3 591 00	3 584 00		
	2 Senior Typist Clerks	5 868 00	6 468 00	7 182 00	7 170 00		
4	1 Intermediate Typist Clerk	2 451 00	2 408 21	2 952 00	2 790 00		
5	1 Intermediate Typist Clerk	2 355 56	2 608 31	2 952 00	2 946 00		
	Extra Help	104 00	120 75				
6	TOTAL SALARIES & WAGES	18 535 56	19 855 27	22 257 00	21 989 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	518 05	687 93	690 00	690 00		
10	Telephone & Telegrams	825 25	1 089 07	1 278 00	1 278 00		
	Repairs to Equipment	427 01	136 05	196 00	196 00		
11	Freight, Express & Cartage			10 00	10 00		
	Convention Expense		11 50	50 00	50 00		
12	Transportation, Meals & Lodging	25 13	84 78	100 00	100 00		
	Stationery & Supplies	253 31	247 94	200 00	200 00		
13	Record Books, Forms & Binding	1 948 29	1 511 19	1 445 00	1 445 00		
	Subscriptions & Periodicals	162 06	85 59	85 00	85 00		
14	Servicing Mechanical Equipment		336 00	336 00	336 00		
	Advertising		11 27	25 00	25 00		
15	California State Sales Tax		211 60				
16	TOTAL MAINTENANCE & OPERATION	4 159 10	4 412 92	4 415 00	4 415 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	4 Steel Files	340 00					
	1 Typewriter	150 00		155 00	155 00		
20	1 Posture Chair		60 00				
	1 Air Circulator		47 77				
21	1 Electric Typewriter		376 10				
	1 Typewriter Stand		23 18				
22	1 Desk		178 57	225 00	225 00		
23	2 Fan Heaters			25 00	25 00		
24	TOTAL CAPITAL OUTLAYS	490 00	685 62	405 00	405 00		
25							
26	TOTAL PURCHASING AGENT'S BUDGET	23 184 66	24 953 81	27 077 00	26 809 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle & Co., S.F. 3413

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PERSONNEL DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Personnel Director		5 892 00	6 564 00	6 456 00		
	1 Assistant Personnel Director			4 500 00	4 473 00		
3	1 Senior Stenographer Clerk			3 108 00	3 095 00		
	1 Intermediate Typist Clerk		1 059 67	2 835 00	2 830 00		
4	5 Civil Service Commissioners	580 00	530 00	600 00	600 00		
	1 Acting Personnel Director	5 088 00					
5	1 Personnel Associate		2 477 03				
	1 Personnel Assistant	3 493 20	3 265 02				
6	1 Intermediate Stenographer Clerk	2 385 00	2 652 00				
7							
8	TOTAL SALARIES & WAGES	11 546 20	15 875 72	17 607 00	17 454 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	347 60	387 44	200 00	200 00		
	Telephone & Telegrams	452 14	655 09	650 00	650 00		
12	Repairs to Equipment		25 00	25 00	25 00		
	Express, Freight, Cartage	22 99	2 71	10 00	10 00		
13	Transportation, Meals, Lodging	226 13	698 15	650 00	650 00		
	Stationery & Supplies	340 48	631 09	600 00	600 00		
14	Record Books, Forms & Binding	329 30	131 27	100 00	100 00		
	Advertising	292 89	790 66	800 00	800 00		
15	Examination Administration	197 00	225 00	200 00	200 00		
	Contractual Services		40 00	75 00	75 00		
16	Subscriptions & Periodicals	24 95	27 00	175 00	175 00		
	Examination Booklets & Scoring	1 097 25					
17	Expert Testimony & Service	3 851 17					
18							
19	TOTAL MAINTENANCE & OPERATION	7 181 90	3 613 41	3 485 00	3 485 00		
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	1 Desk & Chair	195 70					
	Steel File	199 82					
23	1 Duplicator	113 30					
	1 Typewriter	135 00					
24	1 Wire Recorder	84 67					
	Shelving	44 42					
25	1 Steel Table	128 75					
	2 Air Circulators	78 34	86 29				
26	1 Typewriter Desk		20 00				
27							
28	TOTAL CAPITAL OUTLAYS	980 00	106 29				
29							
30	TOTAL PERSONNEL BUDGET	19 708 10	19 595 42	21 092 00	20 939 00	GENERAL	
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

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Title _____

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY COUNSEL

GENERAL FUNCTION: General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 County Counsel	6 045 00	7 200 00	9 600 00	9 000 00		
1 Associate Counsel	5 679 00	6 390 00	7 128 00	7 11¼ 00		
1 Attorney	3 015 08	4 326 00	5 436 00	5 427 00		
2 Senior Stenographer Clerks	5 559 00	6 303 00	7 002 00	6 988 00		
1 Junior Stenographer Clerk	2 145 00	1 889 69	2 400 00	2 400 00		
1 Junior Typist Clerk	2 440 00	2 591 96	2 760 00	2 760 00		
Seasonal Help	11 00	505 88				
TOTAL SALARIES & WAGES	24 894 08	29 206 53	34 326 00	33 689 00		
MAINTENANCE & OPERATION						
Postage & Stamped Envelopes	290 52	380 80	400 00	400 00		
Telephone & Telegrams	766 00	756 63	1 155 00	1 000 00		
Repairs to Equipment	126 26	141 87	200 00	200 00		
Transportation, Meals & Lodging	647 83	669 13	1 000 00	800 00		
Stationery & Supplies	882 97	589 92	600 00	600 00		
Record Books, Forms & Binding	159 76	266 59	450 00	400 00		
Reporting & Transcribing	106 20	47 65	200 00	100 00		
Subscriptions & Periodicals	681 82	695 79	750 00	750 00		
Expert Service	4 25	40 00	100 00	100 00		
Convention	57 72	84 57	100 00	100 00		
TOTAL MAINTENANCE & OPERATION	3 723 33	3 672 95	4 955 00	4 450 00		
OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2 Posture Chairs	99 91					
1 Electric Typewriter	135 70	389 34	395 00			
1 Filing Cabinet	101 51		105 00	105 00		
Cameras		27 30				
2 Filing Cabinets		46 35				
Briefcases		24 21				
1 Storage Cabinet			50 00	50 00		
TOTAL CAPITAL OUTLAYS	337 12	487 20	550 00	155 00		
TOTAL COUNTY COUNSEL'S BUDGET	28 954 53	33 366 68	39 831 00	38 294 00	GENERAL	

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ELECTIONS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL ELECTIONS						
2	Election Officer's Salaries	24 919 00	29 513 71	38 200 00	38 200 00		
3	Postage	1 226 73	855 86	3 000 00	2 500 00		
	Advertising	752 58	1 522 95	2 000 00	2 000 00		
4	Printing	22 744 94	111 56	14 000 00	10 000 00		
	Election Supplies	4 880 89	1 063 57	7 500 00	7 500 00		
5	Rent of Polling Places	1 792 00	3 060 00	4 000 00	4 000 00		
	Express, Freight & Cartage	1 760 31	67 76	2 000 00	2 000 00		
6	Delivery of Election Supplies		1 346 86	600 00	600 00		
	Official Canvass	300 00	1 305 80	900 00	900 00		
7	Transportation, Meals, Lodging	316 75					
	Sample Ballot (Stuffing)			1 000 00	500 00		
8							
9	TOTAL GENERAL ELECTION BUDGET	58 693 20	38 848 07	73 200 00	68 200 00	GENERAL	
10							
11	SPECIAL ELECTIONS		2 210 09	10 000 00	10 000 00	GENERAL	
12							
13	TOTAL ELECTIONS BUDGET	58 693 20	41 058 16	83 200 00	78 200 00		
14							
15							
16							
17							
18							
19							
20							
21							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Principal Election Clerk	3 046 00	3 700 25	4 158 00	4 158 00		
	1 Election Clerk	1 789 00	3 030 00	3 448 00	3 411 00		
3	1 Intermediate Typist Clerk	3 728 13	2 753 32	3 012 00	2 913 00		
	1 Intermediate Clerk	2 520 00	2 796 00	3 156 00	3 108 00		
4	1 Senior Stenographer Clerk			2 976 00	2 952 00		
	1 Addressograph-Multigraph Technician		2 727 00	3 156 00	3 069 00		
5	1 Graphotype Operator			3 012 00	2 652 00		
	Seasonal Clerks	12 648 44	20 169 39	14 000 00	14 000 00		
6							
7	TOTAL SALARIES & WAGES	23 731 57	35 175 96	36 918 00	36 263 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	367 70	294 00	1 200 00	1 200 00		
	Telephone & Telegrams	318 43	610 04	900 00	700 00		
11	Repairs to Equipment	170 78	306 59	500 00	500 00		
	Freight, Express & Cartage	1 16	19 84	100 00	100 00		
12	Advertising	367 53	320 05	500 00	500 00		
	Stationery & Supplies	328 77	1 082 70	1 000 00	1 000 00		
13	Record Books, Forms & Binding	1 655 55	2 194 49	4 000 00	4 000 00		
	Registration at 10¢ per name	307 79	1 176 88	1 500 00	1 500 00		
14	Transportation, Meals, Lodging	107 10	415 20	1 000 00	1 000 00		
	Maps	665 08	1 107 37	1 500 00	1 500 00		
15	Addressograph Supplies		881 64	1 500 00	1 500 00		
16							
17	PRECINCT ELECTION MAINTENANCE						
18	Repairs to Equipment	1 712 46	126 00	1 000 00	1 000 00		
	Expendable Election Supplies	270 52	331 29	750 00	450 00		
19							
20	TOTAL MAINTENANCE & OPERATION	6 272 87	8 866 09	15 450 00	14 950 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							Submitted by
34	*Strike Sub-Totals for Main Classifications						Title

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	12 Oil Heaters	188 27					
	2 Tables	249 99					
3	1 Set Precinct Book Cabinets	2 252 97					
	2 Filing Cabinets	91 16	257 50				
4	24 Acme Precinct Books	587 11	645 81	800 00			
	Addressograph Equipment	3 842 26	7 401 91	3 815 00	3 815 00		
5	1 Posture Chair		61 80				
	Metal Table, Stool and Chairs		2 081 12				
6	2 Storage Cabinets		190 55				
	48 Steel Registration Books		661 26				
7	1 Typewriter		159 30				
	2 Chairs		34 00				
8	1 Wooden Cabinet		157 50	200 00	200 00		
	1 Typewriter Desk		395 75	220 00	220 00		
9	2 Stools		31 93	54 00	54 00		
	1 Chair		72 00	76 00	76 00		
10	2 Storage Cabinets		240 00	240 00	240 00		
	1 Adding Machine		254 93	360 00	145 00		
11	1 Steel Cabinet		1 866 88	1 000 00	1 000 00		
	1 Table			121 00	121 00		
12							
13	PRECINCT ELECTION EQUIPMENT						
14	100 Booths	1 544 21	1 840 80	2 800 00			
	37 Election Booths		1 664 48				
15	320 Folding Chairs		937 30	1 000 00			
	40 Tables		781 77	800 00			
16	50 Ballot Boxes		499 55	330 00			
17							
18	TOTAL CAPITAL OUTLAYS	8 755 97	20 236 14	11 816 00	5 871 00	GENERAL	
19							
20	TOTAL REGISTRATION BUDGET	38 760 41	64 278 19	64 184 00	57 084 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

34 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SUPERIOR COURTS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Superior Judges	17 000 00	22 424 92	24 000 00	24 000 00		
3	Jury Commissioner	1 500 00	1 500 00	1 500 00	1 500 00		
4	TOTAL SALARIES & WAGES	18 500 00	23 924 92	25 500 00	25 500 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage	74 24	61 71	50 00	50 00		
	Telephone & Telegrams	514 75	642 81	600 00	600 00		
8	Telephone - Court Reporters	339 59	349 86	400 00	400 00		
	Repairs	4 81	4 33	50 00	50 00		
9	Stationery & Supplies	42 03	59 23	150 00	150 00		
	Record Books, Forms & Binding	31 20	326 11	350 00	350 00		
10	Reporting & Transcribing	11 219 20	18 150 70	14 000 00	14 000 00		
	Interpreting		240 00	150 00	150 00		
11	Jury Fees & Mileage	11 125 35	8 027 54	8 500 00	8 500 00		
	Witness Expense		195 14	100 00	100 00		
12	Juror's Meals & Lodging	106 69	418 55	100 00	100 00		
	Due's & Subscriptions	933 72	765 22	1 250 00	1 250 00		
13	Expert Service	1 278 50	1 707 50				
14							
15	TOTAL MAINTENANCE & OPERATION	25 670 08	30 948 70	25 700 00	25 700 00	GENERAL	
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	1 Judge's Chair	231 75					
	Courtroom Chairs	2 287 76	1 705 68				
19	1 Table & Book Ends		67 88				
	Public Address System		297 94				
20	Chairs & Tables		1 299 90				
	1 Electric Fan		50 11				
21	1 Light Fixture		74 00				
22							
23	TOTAL CAPITAL OUTLAYS	2 519 51	3 495 51			GENERAL	
24							
25	TOTAL SUPERIOR COURTS' BUDGET	46 689 59	58 369 13	51 200 00	51 200 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MUNICIPAL COURT, STOCKTON JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Municipal Court Judges			19 320 00	19 320 00		
	1 Clerk			2 136 00	2 136 00		
3	4 Deputy Clerks			6 912 00	6 912 00		
	1 Deputy Clerk (Cashier)			1 728 00	1 728 00		
4	2 Deputy Clerks (Sr Stenographer)			3 276 00	3 276 00		
	3 Deputy Clerks (Intr Stenographer)			4 428 00	4 428 00		
5	1 Marshall			2 400 00	2 400 00		
	3 Deputy Marshalls			5 760 00	5 760 00		
6	1 Deputy Marshall (Sr Stenographer)			1 638 00	1 638 00		
	1 Deputy Marshall (Intr Stenographer)			1 476 00	1 476 00		
7	10 Custodians			2 000 00	2 000 00		
8							
9	TOTAL SALARIES & WAGES			51 074 00	51 074 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes			600 00	600 00		
	Telephone & Telegrams			750 00	750 00		
13	Repairs to Equipment			100 00	100 00		
	Express, Freight & Cartage			50 00	50 00		
14	Convention			100 00	100 00		
	Stationery & Supplies			300 00	300 00		
15	Record Books, Forms & Binding			4 000 00	4 000 00		
	Subscriptions & Periodicals			500 00	500 00		
16							
17	TOTAL MAINTENANCE & OPERATION			6 400 00	6 400 00	GENERAL	
18							
19	TOTAL MUNICIPAL COURT BUDGET			57 474 00	57 474 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

36 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, LODI JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice			3 300 00	3 300 00		
	1 Intermediate Typist Clerk			1 476 00	1 476 00		
3	Relief			300 00	300 00		
4							
5	TOTAL SALARIES & WAGES			5 076 00	5 076 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes			200 00	200 00		
	Stationery & Supplies			150 00	150 00		
9	Record Books, Forms & Binding			150 00	150 00		
	Reporting & Transcribing			400 00	400 00		
10	Jury Fees & Mileage			100 00	100 00		
	Repairs to Equipment			25 00	25 00		
11	Telephones & Telegraph			200 00	200 00		
	Subscriptions & Periodicals			50 00	50 00		
12							
13	TOTAL MAINTENANCE & OPERATION			1 275 00	1 275 00	GENERAL	
14							
15	TOTAL LODI JUDICIAL DISTRICT BUDGET			6 351 00	6 351 00		
16							
17							
18							
19							
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28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, MANTECA-RIPON-ESCALON JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice			3 300 00	3 300 00		
3	1 Intermediate Clerk			1 476 00	1 476 00		
	2 Junior Clerks (Part time)			2 400 00	2 400 00		
4	Relief			350 00	350 00		
5	TOTAL SALARIES & WAGES			7 526 00	7 526 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes			300 00	300 00		
	Telephone & Telegrams			100 00	100 00		
9	Stationery & Supplies			40 00	40 00		
	Record Books, Forms & Binding			500 00	500 00		
10	Reporting & Transcribing			100 00	100 00		
	Jury Fees & Mileage			200 00	200 00		
11	Subscriptions & Periodicals			50 00	50 00		
	Transportation, Meals & Lodging			300 00	300 00		
12	Maintenance to Courtroom			1 000 00	1 000 00		
13							
14	TOTAL MAINTENANCE & OPERATION			2 590 00	2 590 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY & EQUIPMENT						
17	2 Desks			370 00	370 00		
	2 Chairs			150 00	150 00		
18	3 Filing Cabinets			330 00	330 00		
	1 Typewriter			150 00	150 00		
19	Chairs and Tables			500 00	500 00		
20							
21	TOTAL CAPITAL OUTLAYS			1 500 00	1 500 00	GENERAL	
22							
23	TOTAL MANTECA-RIPON-ESCALON JUDICIAL DISTRICT BUDGET			11 616 00	11 616 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, TRACY JUDICIAL DISTRICT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	2 520 00	4 046 25	6 000 00	6 000 00		
	1 Intermediate Typist Clerk	1 242 00	2 152 81	3 192 00	3 185 00		
3	1 Junior Clerk	48 07	1 253 22	2 724 00	2 718 00		
	Relief		50 25	100 00	100 00		
4							
5	TOTAL SALARIES & WAGES	3 810 07	7 502 53	12 016 00	12 003 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	232 85	221 92	400 00	400 00		
	Telephone & Telegrams	78 40	101 36	125 00	125 00		
9	Repairs to Equipment		13 53	25 00	25 00		
	Stationery & Supplies	10 15	35 81	75 00	75 00		
10	Record Books, Forms & Binding	199 91	347 94	300 00	300 00		
	Reporting & Transcribing	263 70	324 60	350 00	350 00		
11	Jury Fees & Mileage	72 00	36 00	200 00	200 00		
	Subscriptions & Periodicals	29 34		50 00	50 00		
12	Transportation, Meals, Lodging			50 00	50 00		
13							
14	TOTAL MAINTENANCE & OPERATION	876 35	1 081 16	1 575 00	1 575 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Set Court Flags	40 77					
	1 Desk Lamp		15 39				
18							
19	TOTAL CAPITAL OUTLAYS	40 77	15 39			GENERAL	
20							
21	TOTAL TRACY JUDICIAL DISTRICT BUDGET	4 727 19	8 599 08	13 591 00	13 578 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1961)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle & Co. 2415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

JUSTICE COURT, STOCKTON TOWNSHIP

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	4 800 00	5 160 00	2 640 00	2 640 00		
	1 Court Clerk	3 099 00	3 591 00	1 971 00	1 971 00		
3	1 Intermediate Typist Clerk(½ time)	1 258 50	1 366 43	758 00	758 00		
4	Vacation Relief	284 12	55 00	275 00	275 00		
5	TOTAL SALARIES & WAGES	9 441 62	10 172 43	5 644 00	5 644 00	SAIARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	199 50	233 00	125 00	125 00		
	Telephone & Telegrams	278 64	334 79	300 00	300 00		
9	Repairs to Equipment	43 06	43 79	50 00	50 00		
	Convention Expense	88 75	76 60	100 00	100 00		
10	Stationery & Supplies	169 60	160 53	125 00	125 00		
	Record Books, Forms & Binding	1 575 49	1 136 20	750 00	750 00		
11	Reporting & Transcribing	11 212 00	9 691 14	7 000 00	7 000 00		
	Witness Fees	16 82		25 00	25 00		
12	Interpreting	153 00	81 00	75 00	75 00		
	Subscriptions & Periodicals	73 26	51 13	75 00	75 00		
13							
14	TOTAL MAINTENANCE & OPERATION	13 810 12	11 808 18	8 625 00	8 625 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Adding Machine	152 96					
	1 Adding Machine Stand	22 15					
18	3 Steel Files	376 89	460 41				
19							
20	TOTAL CAPITAL OUTLAYS	552 00	460 41			GENERAL	
21							
22	TOTAL STOCKTON TOWNSHIP BUDGET	23 803 74	22 441 02	14 269 00	14 269 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Calcomp, S. F. 2413

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, O'NEAL TOWNSHIP

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	4 800 00	5 160 00	2 640 00	2 640 00		
3	1 Court Clerk	3 099 00	3 591 00	1 971 00	1 971 00		
	1 Intermediate Typist Clerk (½ time)	1 336 50	1 470 60	819 00	819 00		
4	Vacation Relief	119 57	229 80	200 00	200 00		
5	TOTAL SALARIES & WAGES	9 355 07	10 451 40	5 630 00	5 630 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	386 00	412 00	300 00	300 00		
	Telephone & Telegrams	333 15	368 65	200 00	200 00		
9	Repairs to Equipment	19 00	41 90	75 00	75 00		
	Stationery & Supplies	151 37	93 64	100 00	100 00		
10	Record Books, Forms & Binding	779 18	1 002 09	600 00	600 00		
	Reporting & Transcribing	110 60		125 00	125 00		
11	Interpreting	21 00	48 00	50 00	50 00		
	Jury Fees and Mileage	189 15	836 08	750 00	750 00		
12	Witness Expense			50 00	50 00		
	Subscriptions & Periodicals	49 70	41 20	150 00	150 00		
13							
14	TOTAL MAINTENANCE & OPERATION	2 039 15	2 843 56	2 400 00	2 400 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Typewriter		159 65				
18							
19	TOTAL CAPITAL OUTLAYS		159 65			GENERAL	
20							
21	TOTAL O'NEAL TOWNSHIP BUDGET	11 394 22	13 454 61	8 030 00	8 030 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, ELKHORN TOWNSHIP
GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	3 600 00	3 960 00	2 040 00	2 040 00		
3	1 Intermediate Typist Clerk	2 560 00	2 577 41	1 437 00	1 437 00		
	Vacation Relief	210 00	543 00	100 00	100 00		
4							
5	TOTAL SALARIES & WAGES	6 370 00	7 080 41	3 577 00	3 577 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	300 02	313 68	200 00	200 00		
	Stationery & Supplies	18 57	54 06	77 00	77 00		
9	Record Books, Forms & Binding	371 54	115 02	125 00	125 00		
	Reporting & Transcribing	503 70	230 40	200 00	200 00		
10	Jury Fees & Mileage	111 00		75 00	75 00		
	Repairs to Equipment		59 39	38 00	38 00		
11							
12	TOTAL MAINTENANCE & OPERATION	1 304 83	772 55	715 00	715 00	GENERAL	
13							
14	OUTLAYS, FIXED PROPERTY EQUIPMENT						
15	1 Adding Machine	99 65					
	1 Steel Chair	33 99	34 06				
16	1 Electric Fan		27 76				
	2 4-Drawer Steel Cases			230 00	230 00		
17	6 Double Steel Cabinets & Base			127 00	127 00		
	1 Safe			200 00	200 00		
18							
19	TOTAL CAPITAL OUTLAYS	133 64	61 82	557 00	557 00	GENERAL	
20							
21	TOTAL ELKHORN TOWNSHIP BUDGET	7 808 47	7 914 78	4 849 00	4 849 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

JUSTICE COURT, ELLIOTT TOWNSHIP

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 174 06	1 335 00	690 00	690 00		
3							
4	TOTAL SALARIES & WAGES	1 174 06	1 335 00	690 00	690 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	6 90	4 85	10 00	10 00		
8	Record Books, Forms & Binding	23 18	1 66				
9	TOTAL MAINTENANCE & OPERATION	30 08	6 51	10 00	10 00	GENERAL	
10							
11	TOTAL ELLIOTT TOWNSHIP BUDGET	1 204 14	1 341 51	700 00	700 00		
12							
13						Office, Unit or Department	
14						JUSTICE COURT, LIBERTY TOWNSHIP	
15						General Function	
16						General Government	
17	SALARIES & WAGES						
18	1 Justice of Peace	1 200 00	1 335 00	690 00	690 00		
19							
20	TOTAL SALARIES & WAGES	1 200 00	1 335 00	690 00	690 00	SALARY	
21							
22	MAINTENANCE & OPERATION						
23	Postage & Stamped Envelopes			5 00	5 00		
24	Record Books, Forms & Binding		6 75	30 00	30 00		
25	TOTAL MAINTENANCE & OPERATION		6 75	35 00	35 00	GENERAL	
26							
27	TOTAL LIBERTY TOWNSHIP BUDGET	1 200 00	1 341 75	725 00	725 00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, UNION TOWNSHIP

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 200 00	1 274 99	690 00	690 00		
3							
4	TOTAL SALARIES & WAGES	1 200 00	1 274 99	690 00	690 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Record Books, Forms & Binding	6 32	40 77	10 00	10 00		
8	Postage & Stamped Envelopes	6 00	6 00	10 00	10 00		
9	TOTAL MAINTENANCE & OPERATION	12 32	46 77	20 00	20 00	GENERAL	
10							
11	TOTAL UNION TOWNSHIP BUDGET	1 212 32	1 321 76	710 00	710 00		
12							
13							
14							
15						Office, Unit or Department	
16						JUSTICE COURT, DOUGLAS TOWNSHIP	
17						General Function General Government	
18							
19	SALARIES & WAGES						
20	1 Justice of Peace	1 200 00	1 335 00	690 00	690 00		
21							
22	TOTAL SALARIES & WAGES	1 200 00	1 335 00	690 00	690 00	SALARY	
23							
24	MAINTENANCE & OPERATION						
25	Postage & Stamped Envelopes			5 00	5 00		
26	Stationery & Supplies Record Books, Forms & Binding	1 12	1 66	5 00	5 00		
27							
28	TOTAL MAINTENANCE & OPERATION	1 12	1 66	10 00	10 00	GENERAL	
29							
30	TOTAL DOUGLAS TOWNSHIP BUDGET	1 201 12	1 336 66	700 00	700 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, DENT TOWNSHIP

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 440 00	1 602 00	828 00	828 00		
3							
4	TOTAL SALARIES & WAGES	1 440 00	1 602 00	828 00	828 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	33 44	25 60	40 00	40 00		
	Telephones & Telegrams		43 62	65 00	65 00		
8	Stationery & Supplies		23 06	10 00	10 00		
	Record Books, Forms & Binding	66 12	83 24	50 00	50 00		
9	Reporting & Transcribing	51 75	24 20	60 00	60 00		
	Repairs to Equipment		24 11	25 00	25 00		
10	Law Books & Subscriptions		8 24	50 00	50 00		
11							
12	TOTAL MAINTENANCE & OPERATION	151 36	232 07	300 00	300 00	GENERAL	
13							
14	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
15	Files & Stand	45 58					
	1 Typewriter			135 00			
16							
17	TOTAL CAPITAL OUTLAYS	45 58		135 00		GENERAL	
18							
19	TOTAL DENT TOWNSHIP BUDGET	1 636 94	1 834 07	1 263 00	1 128 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Furnished by Controller, S. F. 3415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, RIPON TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 440 00	1 602 00	828 00	828 00		
3							
4	TOTAL SALARIES & WAGES	1 440 00	1 602 00	828 00	828 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes		16 00	10 00	10 00		
	Record Books, Forms & Binding	2 88	33 97	30 00	30 00		
8							
9	TOTAL MAINTENANCE & OPERATION	2 88	49 97	40 00	40 00	GENERAL	
10							
11	TOTAL RIPON TOWNSHIP BUDGET	1 442 88	1 651 97	868 00	868 00		
12							
13							
14							
15						Office, Unit or Department	
16						JUSTICE COURT, CASTORIA TOWNSHIP	
17						General Function: General Government	
18							
19	SALARIES & WAGES						
20	1 Justice of Peace	2 460 00	2 730 00	1 410 00	1 410 00		
	1 Intermediate Typist Clerk(½ time)	1 242 00	1 380 00	700 00	700 00		
21							
22	TOTAL SALARIES & WAGES	3 702 00	4 110 00	2 110 00	2 110 00	SALARY	
23							
24	MAINTENANCE & OPERATION						
25	Postage & Stamped Envelopes	266 00	230 00	200 00	200 00		
	Stationery & Supplies	100 75		25 00	25 00		
26	Record Books, Forms & Binding	369 08	71 38	75 00	75 00		
	Jury Fees			72 00	72 00		
27	Interpreting		3 00				
28							
29	TOTAL MAINTENANCE & OPERATION	735 83	304 38	372 00	372 00	GENERAL	
30							
31	TOTAL CASTORIA TOWNSHIP BUDGET	4 437 83	4 414 38	2 482 00	2 482 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, CITY OF STOCKTON

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	6 000 00	6 000 00	3 000 00	3 000 00		
	1 Court Clerk	2 700 00	2 700 00	1 350 00	1 350 00		
3	1 Intermediate Typist Clerk (P. T.)			600 00	600 00		
	Vacation Relief	105 07	341 80	125 00	125 00		
4							
5	TOTAL SALARIES & WAGES	8 805 07	9 041 80	5 075 00	5 075 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	853 00	977 00	500 00	500 00		
	Telephone & Telegrams	200 80	201 27	125 00	125 00		
9	Repairs to Equipment	10 55	25 00	15 00	15 00		
	Stationery & Supplies	91 01	158 14	75 00	75 00		
10	Record Books, Forms & Binding	1 312 15	732 76	500 00	500 00		
	Reporting & Transcribing	96 00	253 53	15 00	15 00		
11	Interpreting		30 00	15 00	15 00		
	Witness Expense			10 00	10 00		
12	Subscriptions & Periodicals	57 17	15 45	100 00	100 00		
	Jury Fees & Mileage		107 10	50 00	50 00		
13							
14	TOTAL MAINTENANCE & OPERATION	2 620 68	2 500 25	1 405 00	1 405 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Numbering Machine	20 13					
	1 Steel Filing Cabinet	110 00	124 63				
18	1 Chair		190 55				
	Fan & Heater		48 98				
19	1 Adding Machine			175 00	175 00		
20							
21	TOTAL CAPITAL OUTLAYS	130 13	364 16	175 00	175 00	GENERAL	
22							
23	TOTAL CITY OF STOCKTON JUSTICE COURT BUDGET	11 555 88	11 906 21	6 655 00	6 655 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Cent. Ser. S. F. 3418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GRAND JURY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Fees & Mileage	2 324 29	1 083 92	2 000 00	2 000 00		
3	Expert Services	8 116 62	4 500 00				
4	TOTAL GRAND JURY BUDGET	10 440 91	5 583 92	2 000 00	2 000 00	GENERAL	
5							
6							
7							
8						Office, Unit or Department	
9						LAW LIBRARY	
10						General Function	
11						General Government	
12							
13	LAW LIBRARY BUDGET	5 937 49	8 661 65	10 000 00	10 000 00	LAW LIBRARY	
14							
15							
16							
17							
18							
19						Office, Unit or Department	
20						COURT REPORTERS	
21						General Function	
22						General Government	
23							
24	MAINTENANCE & OPERATION						
25	Stationery & Supplies	59 84					
26							
27	TOTAL COURT REPORTERS' BUDGET	59 84				GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
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(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF.... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COURTHOUSE AND GROUNDS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building & Grounds Superintendent	3 456 00	4 193 61	4 689 00	4 679 00		
	1 Maintenance Man	3 099 00	3 591 00	3 993 00	3 986 00		
3	1 Groundsman-Gardener	2 517 00	2 952 00	3 276 00	3 269 00		
	1 Watchman	2 517 00	2 796 00	2 952 00	2 945 00		
4	1 Elevator Operator	2 502 00	2 637 00	2 652 00	2 646 00		
	1 Janitor		2 400 00	2 652 00	2 646 00		
5	2 Janitors	11 325 00	5 592 00	5 904 00	5 890 00		
	2 Janitors		4 740 00	5 238 00	5 228 00		
6	2 Houseman-Maids	2 355 00	2 610 00	2 859 00	2 853 00		
	1 Janitor			2 400 00			
7	Relief & Vacation	2 150 81	2 412 84	4 000 00	4 000 00		
8							
9	TOTAL SALARIES & WAGES	29 921 81	33 924 45	40 615 00	38 142 00		
10							
11	MAINTENANCE & OPERATION						
12	Telephones & Telegrams	213 63	220 60	225 00	225 00		
	Repairs to Equipment	145 68	81 26	200 00	200 00		
13	Light, Heat, Power & Water	11 945 06	13 128 65	16 500 00	16 500 00		
	Record Books, Forms & Binding		2 22				
14	Freight, Express & Cartage	5 49	4 20	50 00	50 00		
	Repairs & Maintenance						
15	to Courthouse	5 079 15	8 458 81	10 000 00	10 000 00		
	Repairs & Maintenance						
16	to Buildings & Grounds	2 871 51	6 319 57	4 000 00	4 000 00		
	Water Filter Service	925 91	718 40	900 00	900 00		
17	Laundry	277 39	242 21	400 00	400 00		
	Scavenger Service	243 00	221 75	275 00	275 00		
18	Clock Rental	319 00	319 00	375 00	375 00		
	Awning Service	1 972 73	587 19	1 400 00	1 400 00		
19	Elevator Service	277 98	398 30	435 00	435 00		
	Rent Outside Offices	11 250 00	13 190 00	14 850 00	14 850 00		
20	Janitor & Building Supplies	3 269 71	2 936 33	3 500 00	3 500 00		
	Grass Seed & Shrubs		5 15				
21	Expendible Tools		33 07	100 00	100 00		
	Window Cleaning Service	300 00	400 00	400 00	400 00		
22	Transportation	221 23	240 00	240 00	240 00		
	Janitor & Miscellaneous Services			1 400 00	1 400 00		
23	Hardware & Lumber		255 40	500 00	500 00		
24							
25	TOTAL MAINTENANCE & OPERATION	39 317 47	47 762 11	55 750 00	55 750 00		
26							
27	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
28	Partition, Personnel Department	545 00					
	Water Fountain	187 78					
29	1 Power Mower	337 33					
	1 Furnace		300 00				
30							
31	TOTAL CAPITAL OUTLAYS	1 070 11	300 00				
32							
33	TOTAL COURTHOUSE & GROUNDS BUDGET	70 309 39	81 986 56	96 365 00	93 892 00	GENERAL	
34	*Strike Sub-Totals for Main Classifications					Submitted by	
						Title	

State Controller
County Budget Act
Form 6
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

COUNTY EMPLOYEES RETIREMENT BOARD

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Board Members	170 00	240 00	480 00	480 00		
3							
4	TOTAL SALARIES & WAGES	170 00	240 00	480 00	480 00		
5							
6	MAINTENANCE & OPERATION						
7	Expert Service	400 00					
	Postage & Stamped Envelopes			25 00	25 00		
8	Printing & Binding			100 00	100 00		
	Record Books, Forms & Covers	98 33	143 36	150 00	150 00		
9	Stationery & Supplies		92 67	50 00	50 00		
	Transportation, Meals & Lodging	51 56	53 85	150 00	150 00		
10	Actuary Consulting Service		400 00	400 00	400 00		
	Actuarial Survey			1 750 00	1 750 00		
11							
12	TOTAL MAINTENANCE & OPERATION	549 89	689 88	2 625 00	2 625 00		
13							
14	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
15	1 Typewriter Desk	201 98					
	Filing Equipment	17 51	20 91	50 00	50 00		
16							
17	TOTAL CAPITAL OUTLAYS	219 49	20 91	50 00	50 00		
18							
19	TOTAL COUNTY EMPLOYEES RETIREMENT BOARD BUDGET	939 38	950 79	3 155 00	3 155 00	GENERAL	
20							
21							
22							
23						Office, Unit or Department	
24						COUNTY RETIREMENT ADVANCE RESERVE General Function	
25						General Government	
26							
27							
28	COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEES RETIREMENT	178 046 97	218 441 91	264 000 00	264 000 00	*	
29							
30	*BREAKDOWN BY FUNDS	12 307 16	17 186 86	22 000 00	22 000 00	GENERAL	
31		68 838 84	74 311 03	85 000 00	85 000 00	SALARY	
32		96 900 97	126 944 02	157 000 00	157 000 00	HOSPITAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by CARLISLE, S.F. 3415

STATE OF CALIFORNIA

COUNTY OF.. SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Protection to Person & Property

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Sheriff	6 600 00	7 674 18	7 800 00	7 800 00		
1 Undersheriff	5 516 41	6 635 00	6 564 00	6 550 00		
1 Sheriff's Captain	4 675 35	5 223 00	5 814 00	5 803 00		
5 Sheriff's Lieutenants	20 924 00	23 445 00	26 115 00	26 070 00		
4 Sheriff's Sergeants	3 747 77	4 215 00	16 209 00	15 720 00		
41 Senior Deputy Sheriffs	109 339 65	122 879 94	282 900 00	165 488 00		
4 Deputy Sheriffs (Bailiffs)	12 158 31	12 203 29	14 010 00	13 980 00		
1 Stenographer-Bookkeeper	3 276 00	3 789 00	4 215 00	4 207 00		
1 Account Clerk	2 778 00	3 069 00	3 411 00	3 404 00		
2 Senior Stenographer Clerks	5 478 00	6 060 00	6 732 00	6 720 00		
1 Senior Stenographer Clerk			5 904 00	2 829 00		
Emergency Help	517 00					
TOTAL SALARIES & WAGES	175 010 49	195 193 41	379 674 00	258 571 00	SALARY	
MAINTENANCE & OPERATION						
F. B. I. Training		1 000 00	1 000 00	1 000 00		
Postage & Stamped Envelopes	503 43	474 00	500 00	500 00		
Telephone & Telegrams	2 574 89	2 692 48	2 500 00	2 500 00		
Repairs to Equipment	116 88	410 57	200 00	200 00		
Express, Freight & Cartage	63 28	11 67	75 00	75 00		
Convention	117 55		100 00	100 00		
Transportation, Meals, Lodging	3 879 24	3 103 44	5 000 00	5 000 00		
Stationery & Supplies	1 031 06	1 199 57	1 200 00	1 200 00		
Record Books, Forms, Binding	1 023 81	1 162 21	1 250 00	1 250 00		
Guards & Nurses	9 848 50	11 067 50	10 000 00	10 000 00		
Special Fund	160 77	239 01	1 127 00	1 127 00		
Expendable Items	314 40	93 97	300 00	300 00		
Radio Service & Supplies	3 080 66	3 754 22	4 150 00	4 150 00		
Ammunition & Chemicals	1 729 91	975 80	1 500 00	1 500 00		
Subscriptions & Periodicals	49 93	70 64	100 00	100 00		
Special Services	14 00					
Gas & Oil	8 158 34					
Auto Service	5 612 36					
TOTAL MAINTENANCE & OPERATION	38 279 01	26 255 08	29 002 00	29 002 00	GENERAL	

Submitted by

Title

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SHERIFF

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Electric Fans	51 73					
	Badges & Hand Cuffs	105 51		580 00	580 00		
3	3 Radio Transmitters & Receivers	266 40		2 100 00			
	5 Automobiles (5 Trade-Ins)	8 619 50	2 277 48	19 200 00	10 000 00		
4	2 Typewriters		283 25				
	1 Arm Swivel Chair		76 99	76 00	76 00		
5	3 Sirens			320 00			
	1 15" Typewriter			325 00	163 00		
6	4 Transportation Belts			15 00	15 00		
	2 Leg Cuffs			32 00	32 00		
7	1 Desk			451 00	226 00		
	2 Posture Chairs			138 00	93 00		
8	2 Sound Recording Writers			775 00	775 00		
	1 Cabinet - Sound Recording Equipment			27 00	27 00		
9	1 Lie Detector			691 00	691 00		
	2 Index Files			582 00	582 00		
10							
11	TOTAL CAPITAL OUTLAYS	9 043 14	2 637 72	25 312 00	13 260 00	GENERAL	
12							
13	TOTAL SHERIFF'S BUDGET	222 332 64	224 086 21	433 988 00	300 833 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
IDENTIFICATION BUREAU

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	4 184 80	4 689 00	5 223 00	5 212 00		
	1 Sheriff's Sergeant	3 716 51	4 215 00	4 689 00	4 679 00		
3	2 Senior Deputy Sheriffs	3 549 77	3 993 00	8 079 00	7 919 00		
	5 Intermediate Typist Clerks	10 282 89	11 716 46	15 390 00	15 252 00		
4							
5	TOTAL SALARIES & WAGES	21 733 97	24 613 46	33 381 00	33 062 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	226 00	250 00	250 00	250 00		
	Repairs to Equipment	66 51	147 66	150 00	150 00		
9	Convention Expense	50 00		100 00	100 00		
	Express, Freight & Cartage	3 45	2 66	25 00	25 00		
10	Stationery & Supplies	334 64	380 77	550 00	550 00		
	Record Books, Forms & Binding	856 52	543 27	600 00	600 00		
11	Photographic, Identification Supplies	2 140 73	1 414 12	2 800 00	2 000 00		
	Laundry	16 91	3 15	30 00	30 00		
12							
13	TOTAL MAINTENANCE & OPERATION	3 694 76	2 741 63	4 505 00	3 705 00	GENERAL	
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	1 Transmitter & Receiver	509 85					
	1 Car	1 687 29					
17	1 Air Conditioner		300 00				
	1 Kardex File		299 92				
18	1 Awning		88 58				
	1 Camera		243 20				
19	4 Pouch Cabinets		374 66	556 00	556 00		
	1 Typewriter			144 00	144 00		
20	1 Temperature Control - Films			150 00	150 00		
21							
22	TOTAL CAPITAL OUTLAYS	2 197 14	1 306 36	850 00	850 00	GENERAL	
23							
24	TOTAL IDENTIFICATION BUREAU BUDGET	27 625 87	28 661 45	38 736 00	37 617 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CONSTABLES

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1951 (2)	Total Actual and Estimated Current Year Ending June 30, 1952 (3)	Requested Year Ending June 30, 1953 (4)	Allowed by Board of Supervisors Year Ending June 30, 1953 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Constables, Stockton Township	5 033 00	5 598 00	2 892 00	2 892 00		
	2 Constables, O'Neal Township	5 040 00	5 598 00	2 892 00	2 892 00		
3	1 Constable, Elkhorn Township	2 520 00	2 799 00	2 892 00	2 892 00		
	1 Constable, Tulare Township	2 520 00	2 799 00	4 200 00	2 892 00		
4	1 Constable, Castoria Township	2 340 00	2 601 00	2 688 00	2 688 00		
	1 Constable, Ripon Township	1 380 00	1 533 00	792 00	792 00		
5	1 Constable, Dent Township	1 380 00	1 533 00	792 00	792 00		
	1 Constable, Elliott Township	1 320 00	1 464 00	756 00	756 00		
6	1 Constable, Douglas Township	1 320 00	1 464 00	756 00	756 00		
	1 Constable, Liberty Township	1 320 00	1 464 00	756 00	756 00		
7	1 Constable, Union Township	1 320 00	1 464 00	756 00	756 00		
8							
9	TOTAL SALARIES & WAGES	25 493 00	28 317 00	20 172 00	18 864 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	24 00	31 82	50 00	50 00		
	Telephone & Telegrams			78 00			
13	Mileage	4 879 40	4 172 71	4 700 00	4 700 00		
	Stationery & Supplies			50 00			
14	Convention Expense	84 23	76 90	100 00	100 00		
	Radio Repairs	137 47	188 29	300 00	300 00		
15	Investigations	670 89	734 71	1 200 00	800 00		
16							
17	TOTAL MAINTENANCE & OPERATION	5 795 99	5 204 43	6 478 00	5 950 00	GENERAL	
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Receiver & Transmitter	815 17	560 84				
	1 Typewriter (Elkhorn)			200 00			
21							
22	TOTAL CAPITAL OUTLAYS	815 17	560 84	200 00		GENERAL	
23							
24	TOTAL CONSTABLES' BUDGET	32 104 16	34 082 27	26 850 00	24 814 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY JAIL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	4 184 80	4 689 00	5 223 00	5 212 00	SALARY	
	1 Sheriff's Lieutenant (½ time)			2 136 00	2 047 00	"	
3	15 Deputy Sheriffs	31 628 11	36 707 29	56 511 00	52 563 00	"	
	1 Account Clerk	2 973 00	3 010 87	2 835 00	2 829 00	"	
4	1 Account Clerk (½ time)			1 398 00	1 340 00	"	
	1 Jail Physician	1 980 00	1 980 00	2 400 00	2 400 00	GENERAL	
5	1 Head Cook - Grade I	3 276 00	3 591 00	3 993 00	3 985 00	"	
	1 Head Cook - Grade I (½ time)			1 728 00	1 656 00	"	
6	1 Relief Deputy Sheriff	2 750 07				SALARY	
	Relief		2 870 05			"	
7							
8	TOTAL SALARIES & WAGES	46 799 72	52 848 21	76 224 00	72 032 00		
9							
10	MAINTENANCE & OPERATION						
11	Repairs to Equipment	112 62	170 67	250 00	250 00		
12	Freight, Express & Cartage	2 10	18 12	25 00	25 00		
	Stationery & Supplies	471 84	652 08	600 00	600 00		
	Record Books, Forms & Binding	845 25	659 51	850 00	850 00		
13	Light, Heat, Water	3 173 59	3 004 89	3 000 00	3 000 00		
	Drugs & Medicines	620 42	574 07	1 000 00	750 00		
14	Janitor & Building Supplies	4 024 02	4 516 35	4 500 00	4 500 00		
	Repairs to Jail	3 861 55	4 756 64	5 000 00	5 000 00		
15	Bedding	218 34	1 399 15	1 500 00	1 500 00		
	Scavenger Service	231 00	231 00	250 00	250 00		
16	Tobacco	670 94	766 43	750 00	750 00		
17							
18	TOTAL MAINTENANCE & OPERATION	14 231 67	16 748 91	17 725 00	17 475 00	GENERAL	
19							
20	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
21	1 Washing Machine	200 85					
	Kitchen Utensils	233 79	311 21	450 00	450 00		
22	1 Stove	841 65		300 00	300 00		
	1 File		88 32				
23	Coffee Urn		755 44				
	1 File		227 37	240 00	240 00		
24	Canopy for Stove			300 00	300 00		
25							
26	TOTAL CAPITAL OUTLAYS	1 276 29	1 382 34	1 290 00	1 290 00	GENERAL	
27							
28	TOTAL COUNTY JAIL BUDGET	62 307 68	70 979 46	95 239 00	90 797 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY HONOR FARM

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 [2]	Total Actual and Estimated Current Year Ending June 30, 19 52 [3]	Requested Year Ending June 30, 19 53 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 53 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	4 184 80	4 689 00	5 223 00	5 212 00	SALARY	
	1 Sheriff's Lieutenant (½ time)			2 136 00	2 047 00	"	
3	11 Deputy Sheriffs	20 880 37	24 802 47	40 938 00	37 176 00	"	
	1 Truck Gardener	2 823 69	3 030 00	3 366 00	3 360 00	"	
4	1 Account Clerk	2 778 00	3 069 00	3 411 00	3 405 00	"	
	1 Account Clerk (½ time)			1 398 00	1 340 00	"	
5	1 Head Cook - Grade I	3 456 00	3 356 25	3 501 00	3 494 00	GENERAL	
	1 Head Cook - Grade I (½ time)			1 728 00	1 656 00	"	
6	1 Mechanic	2 625 00	3 840 00	4 101 00	4 093 00	SALARY	
	Relief	244 00				"	
7							
8	TOTAL SALARIES & WAGES	36 991 86	42 786 72	65 802 00	61 783 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	162 33	181 71	300 00	300 00		
	Freight, Express, Cartage	9 26	36 87	25 00	25 00		
12	Stationery & Supplies	226 29	241 85	250 00	250 00		
	Record Books, Forms & Binding	190 90	431 14	350 00	350 00		
13	Light & Heat	5 540 59	5 441 50	6 000 00	6 000 00		
	Maintenance to Grounds	1 148 28	279 20	1 000 00	500 00		
14	Janitor Supplies	2 748 30	1 516 14	3 000 00	2 000 00		
	Bedding	874 04	13 54	1 000 00	1 000 00		
15	Drugs	312 98	298 07	300 00	300 00		
	Laundry Materials	1 020 83	1 183 21	1 000 00	1 000 00		
16	Repairs to Equipment	723 36	437 21	1 600 00	1 600 00		
	Maintenance to Buildings	532 08	553 79	550 00	550 00		
17	Seeds	291 15	553 55	600 00	600 00		
	Recreation Supplies	227 34	181 74	250 00	250 00		
18	Gas, Oil, Grease	12 16	6 607 73	6 000 00	7 000 00		
	Auto Service & Repairs	1 504 14	6 570 40	9 000 00	6 500 00		
19	Expendable Items	547 55	460 71	450 00	450 00		
	Kitchen Equipment	156 15	186 31	200 00	200 00		
20							
21	TOTAL MAINTENANCE & OPERATION	16 233 23	25 229 67	31 875 00	28 875 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Calif. Ptg. Co.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

COUNTY HONOR FARM

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19.. 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Shop Equipment	688 92					
	1 Gas Boiler Conversion	204 29					
3	Containers	19 58					
	1 Truck (Trade-In)	2 547 81					
4	1 Acetylene Torch	125 82					
	1 Typewriter	135 70					
5	1 Water Cooler	187 78					
	1 Pneumatic Target	966 40					
6	Gasoline Storage Equipment	332 96					
	1 Power Press		38 86				
7	1 Porto Kit		85 14				
	Cement & Aluminum Sheets		91 02				
8	1 Water Softener		1 440 64				
	1 Spring Tooth Harrow		89 92				
9	1 Power Lawn Mower		337 33				
	6 Wheelbarrows		160 79				
10	1 Filing Cabinet		175 00				
	Battery Charger		64 38				
11	Tap & Dye Set		12 10				
	1 Scale			62 00	62 00		
12	1 Sprayer			74 00	74 00		
	2 Dusting Machines			62 00	62 00		
13	1 18" Lawn Mower & Basket			25 00	25 00		
	1 Armature Growler			17 00			
14	1 Tension Wrench			10 00			
	1 Grinding Attachment			17 00			
15							
16	TOTAL CAPITAL OUTLAYS	5 209 26	2 495 18	267 00	223 00	GENERAL	
17							
18	TOTAL HONOR FARM BUDGET	58 434 35	70 511 57	97 944 00	90 881 00		
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

BOARD OF PRISONERS

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Board of Prisoners	52 482 73	56 418 95	61 000 00	61 000 00		
3							
4	TOTAL BOARD OF PRISONERS BUDGET	52 482 73	56 418 95	61 000 00	61 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11						Office, Unit or Department	
12						BRANCH JAIL BUILDINGS	
13						General Function Protection to Person & Property	
14							
15							
16	MAINTENANCE & OPERATION						
17	Repair to Buildings	782 20	1 008 20	2 000 00	2 000 00		
18							
19	TOTAL MAINTENANCE & OPERATION	782 20	1 008 20	2 000 00	2 000 00		
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	Cooling System		398 16				
23							
24	TOTAL CAPITAL OUTLAYS		398 16				
25							
26	TOTAL BRANCH JAIL BUILDINGS BUDGET	782 20	1 406 36	2 000 00	2 000 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title.	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

RECORDER

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Recorder	5 400 00	5 937 08	6 000 00	6 575 00		
	1 Principal Clerk	3 898 60	4 272 00	4 500 00	4 492 00		
3	1 Senior Clerk	1 718 21	2 991 00	3 321 00	3 314 00		
	8 Intermediate Clerks	18 348 40	22 245 89	24 684 00	24 628 00		
4	1 Junior Typist Clerk	20 141 63	9 980 78	2 796 00	2 790 00		
	Seasonal Clerks	2 410 70	480 26	2 500 00	2 500 00		
5							
6	TOTAL SALARIES & WAGES	51 917 54	45 907 01	43 801 00	44 299 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	941 76	1 000 00	850 00	850 00		
	Telephone & Telegrams	148 90	164 51	320 00	320 00		
10	Repairs to Equipment	99 89	65 86	600 00	600 00		
	Convention Expense	27 35	34 00	100 00	100 00		
11	Stationery & Supplies	526 87	6 853 46	8 000 00	8 000 00		
	Record Books, Forms & Binding	6 942 43	5 983 11	600 00	2 364 00		
12	Subscriptions & Periodicals	13 75	34 02	45 00	45 00		
	Index Books (16)			1 764 00			
13							
14	TOTAL MAINTENANCE & OPERATION	8 700 95	14 134 96	12 279 00	12 279 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	2 Desk Lamps	35 95					
	1 Stool	39 09					
18	2 Typewriters	226 40					
	1 Posture Chair	63 15					
19	Steel Shelving		2 111 50				
	Tables & Chairs		222 05				
20							
21	TOTAL CAPITAL OUTLAYS	364 59	2 333 55			GENERAL	
22							
23	TOTAL RECORDER'S BUDGET	60 983 08	62 375 52	56 080 00	56 578 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sealer of Weights & Measures	4 295 00	4 689 00	5 223 00	5 212 00		
3	3 Weights & Measures Inspectors	5 994 38	9 996 00	11 001 00	10 980 00		
4	1 Semi-Skilled Laborer	615 00					
	Relief			250 00	250 00		
5	TOTAL SALARIES & WAGES	10 904 38	14 685 00	16 474 00	16 442 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	6 00	10 00	15 00	15 00		
	Telephone & Telegrams	151 60	177 63	200 00	200 00		
9	Repairs to Equipment		411 08	350 00	350 00		
	Freight, Express & Cartage			10 00	10 00		
10	Convention Expense	26 29	20 30	100 00	100 00		
	Transportation, Meals, Lodging	1 113 11	1 186 36	1 500 00	1 500 00		
11	Stationery & Supplies	18 41	2 82	25 00	25 00		
	Record Books, Forms & Binding	157 75	213 06	250 00	250 00		
12	Hardware, Seals & Dies	74 71	94 90	125 00	125 00		
	Auto Service	317 86	548 99	750 00	750 00		
13							
14	TOTAL MAINTENANCE & OPERATION	1 865 73	2 665 14	3 325 00	3 325 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	Truck	1 946 27					
	1 Portable Test Measure		293 55				
18	Weights		94 80				
19							
20	TOTAL CAPITAL OUTLAYS	1 946 27	388 35			GENERAL	
21							
22	TOTAL SEALER'S BUDGET	14 716 38	17 738 49	19 799 00	19 767 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

HUMANE SOCIETY

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Donation	1 265 00	230 00				
3							
4	TOTAL HUMANE SOCIETY BUDGET	1 265 00	230 00			GENERAL	
5							
6							
7							
8						Office, Unit or Department	
9						SAN JOAQUIN COUNTY SAFETY COUNCIL General Function	
10						Protection to Person & Property	
11							
12							
13	MAINTENANCE & SUPPORT						
14	Contribution	1 100 00	1 200 00	1 800 00	1 800 00		
15							
16	TOTAL SAFETY COUNCIL BUDGET	1 100 00	1 200 00	1 800 00	1 800 00	GENERAL	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF..... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CIVIL DEFENSE

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Director, Civil Defense			4 200 00	4 200 00		
3	1 Intermediate Stenographer Clerk		2 009 92	2 652 00	2 647 00		
4	TOTAL SALARIES & WAGES		2 009 92	6 852 00	6 847 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	174 15	503 24	600 00	600 00		
	Telephone & Telegrams			250 00	250 00		
8	Stationery & Supplies	383 26	300 69	350 00	350 00		
	Record Books, Forms, Binding		112 21	200 00	200 00		
9	Transportation, Meals, Lodging		34 72	500 00	500 00		
	Rental - Control Center			600 00	600 00		
10	Express, Freight & Cartage		37 94				
11							
12	TOTAL MAINTENANCE & OPERATION	557 41	988 80	2 500 00	2 500 00		
13							
14	OUTLAYS, FIXED PROPERTY & EQUIPMENT						
15	1 Typewriter		101 63				
	1 Posture Chair		30 90				
16	Radiological Equipment		568 76				
	Transmitter & Microphones		1 107 25				
17	1 Typewriter Desk			188 00	188 00		
	Sirens			1 500 00	1 500 00		
18							
19	TOTAL CAPITAL OUTLAYS		1 808 54	1 688 00	1 688 00		
20							
21	TOTAL CIVIL DEFENSE BUDGET	557 41	4 807 26	11 040 00	11 035 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AGRICULTURAL COMMISSIONER

GENERAL FUNCTION: Protection to Person & Property

Printed by Carlisle & Co. 2415

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Agricultural Commissioner	7 532 00	7 680 00	7 680 00	8 416 00		
3	1 Ass't Agricultural Commissioner	4 617 00	5 016 00	5 580 00	5 569 00		
	1 Entomologist	2 084 00		3 840 00	3 832 00		
4	4 Deputy Agricultural Commissioners	16 410 82	18 390 00	19 932 00	19 900 00		
5	17 Agricultural Inspectors	51 970 35	50 557 04	65 553 00	65 109 00		
	1 Groundsman-Gardener	2 517 00	2 374 00	3 192 00	3 185 00		
6	1 Janitor	2 517 00	2 916 00	3 072 00	3 066 00		
	1 Storekeeper	3 501 00	3 840 00	4 044 00	4 038 00		
7	1 Stenographer-Bookkeeper	3 501 00	4 044 00	4 272 00	4 265 00		
	1 Intermediate Stenographer Clerk	2 680 63	2 321 00	2 760 00	2 755 00		
	1 Intermediate Typist Clerk		2 310 00	2 724 00	2 719 00		
8	Semi-Skilled Laborers - Seasonal	4 157 68	1 913 26	5 000 00	5 000 00		
	30 Inspectors			30 00	30 00		
9	Special Services			3 000 00	3 000 00		
10	TOTAL SALARIES & WAGES	101 488 48	101 861 30	130 679 00	130 884 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	341 00	260 00	350 00	350 00		
	Telephone & Telegrams	1 193 86	1 294 70	1 500 00	1 500 00		
14	Repairs to Office Equipment	60 91	72 00	100 00	100 00		
	Freight, Express, Cartage	6 94	14 16	25 00	25 00		
15	Convention Expense	50 00	80 00	100 00	100 00		
	Transportation, Meals & Lodging	19 468 30	16 574 65	23 000 00	20 000 00		
16	Stationery & Supplies	440 40	349 70	500 00	500 00		
	Record Books, Forms & Binding	273 95	214 95	350 00	350 00		
17	Rent Outside Offices	550 00	600 00	600 00			
	Enforcement Work	22 50	42 50	200 00	200 00		
18	Pest Control Material	1 138 67	1 088 77	1 200 00	1 200 00		
	Laboratory Supplies	182 74	171 71	200 00	200 00		
19	Expendable Tools	140 96	147 52	200 00	200 00		
	Auto Service	221 81	810 05	700 00	700 00		
20	Field Supplies	228 23	16 27	200 00	200 00		
	Subscriptions & Periodicals	79 61	150 08	150 00	150 00		
21	Utilities - Lodi	22 20	22 20	50 00	50 00		
22	Repairs to Field Equipment	846 96	657 56	1 000 00	1 000 00		
23	TOTAL MAINTENANCE & OPERATION	25 269 04	22 566 82	29 025 00	26 825 00	GENERAL	
24							
25	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
26	1 Automobile			2 200 00			
	2 Filing Cabinets		234 84				
27							
28	TOTAL CAPITAL OUTLAYS		234 84	2 200 00		GENERAL	
29							
30	TOTAL AGRICULTURAL COMMISSIONER'S BUDGET	126 757 52	124 662 96	161 904 00	157 709 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WEED CONTROL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Mechanic		4 101 00	4 500 00	4 492 00		
	1 Weed Control Foreman		3 321 00	3 636 00	3 630 00		
3	Wages	33 709 83	30 166 79	27 500 00	27 500 00		
4							
5	TOTAL SALARIES & WAGES	33 709 83	37 588 79	35 636 00	35 622 00		
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	27 00	25 00	25 00	25 00		
	Telephone & Telegrams	159 15	271 78	350 00	350 00		
9	Express, Freight & Cartage	17 97	6 05	250 00	250 00		
	Transportation, Meals, Lodging	1 720 25	1 171 75	2 700 00	2 000 00		
10	Stationery & Supplies	213 72	149 97	200 00	200 00		
	Repairs to Equipment	5 127 93	3 900 45	5 000 00	5 000 00		
11	Gasoline & Oil	4 959 21	3 552 79	5 000 00	5 000 00		
	Hardware & Lumber	222 23	199 19	250 00	250 00		
12	Expendable Tools	315 36	699 82	600 00	600 00		
	Field Supplies	947 37	610 06	600 00	600 00		
13	Materials	9 948 00	11 810 50	10 000 00	10 000 00		
	Airplane Rental	148 32	134 14	500 00	500 00		
14	Laboratory Supplies	10 00	28 31	150 00	150 00		
15							
16	TOTAL MAINTENANCE & OPERATION	24 316 51	22 559 81	25 625 00	24 925 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Chassis Lubricator	129 14					
	1 Motor Grinder	113 96					
20	1 Valve Grinder	131 22					
	1 Station Wagon	1 903 30					
21	2 Trucks	1 529 55		3 650 00	3 650 00		
	2 Filing Cabinets		234 84				
22	1 Steam Cleaner		128 75				
	1 Power Wagon		2 576 40				
23	1 Hand Drill		65 11				
	10 Mack Anti-Weed Guns			206 00	206 00		
24							
25	TOTAL CAPITAL OUTLAYS	3 806 17	3 005 10	3 856 00	3 856 00		
26							
27	TOTAL WEED CONTROL BUDGET	61 832 51	63 153 70	65 117 00	64 403 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

FARM ADVISOR

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Field & Laboratory Assistant	3 048 00	3 591 00	3 993 00	3 986 00		
	1 Senior Stenographer Clerk	2 934 00	3 234 00	3 591 00	3 584 00		
3	1 Intermediate Stenographer Clerk	2 625 00	2 897 96	3 234 00	3 227 00		
	4 Junior Stenographer Clerks	8 861 28	9 504 27	10 725 00	10 705 00		
4							
5	TOTAL SALARIES & WAGES	17 468 28	19 227 23	21 543 00	21 502 00		
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	300 00	450 00	500 00	500 00		
	Telephone & Telegrams	1 073 09	1 265 62	1 250 00	1 250 00		
9	Repairs to Equipment	224 25	182 49	200 00	200 00		
	Express, Freight & Cartage	48 41	35 04	50 00	50 00		
10	Transportation, Meals & Lodging	814 81	1 201 61	1 200 00	1 200 00		
	Stationery & Supplies	1 102 07	1 170 82	1 050 00	1 050 00		
11	Record Books, Forms & Binding	20 32	18 05	50 00	50 00		
	Auto Service	3 674 29	4 034 08	4 500 00	4 500 00		
12	Demonstration Material	805 24	450 34	1 100 00	900 00		
	Maps, Signs, Photo Supplies	223 82	95 50	300 00	300 00		
13	Frost Control Service	198 66	125 85	250 00	250 00		
	Subscriptions & Periodicals	29 89	59 62	65 00	65 00		
14	Field & Laboratory Supplies		276 70	300 00	300 00		
	Testing Material, Weed Control	432 23					
15							
16	TOTAL MAINTENANCE & OPERATION	8 947 08	9 365 72	10 815 00	10 615 00		
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM ADVISOR

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Multigraph	1 307 61					
	1 Mimeoscope	63 86					
3	1 Cabinet	53 05					
	1 Motion Picture Projector	442 38					
4	1 Delineascope	159 65					
	2 Field Cameras & Light Meter	37 62	126 87				
5	1 Typewriter	104 20	149 35	150 00	150 00		
	2 Automobiles	5 765 90	1 750 00	3 250 00			
6	1 Screen	33 99		50 00	50 00		
	1 Desk		99 91				
7	Scales & Balances		263 89				
	1 Mimeograph		984 62				
8	1 Sewing Machine		65 56				
	1 Camera Tripod		16 63				
9	Photographic Reproducer		59 35				
	1 Slide Viewer & Case		35 69				
10	1 Slide & Film Strip Projector			160 00	160 00		
	2 Slide Projector Lenses			65 00	65 00		
11	2 Soil Tubes & Augers			55 00			
	1 San Joaquin County Directory			45 00			
12	1 Back-pump Sprayer			35 00	35 00		
	1 Power Sprayer			500 00	500 00		
13	1 Projector Stand			20 00	20 00		
	1 Seed Germinator			50 00	50 00		
14							
15	TOTAL CAPITAL OUTLAYS	7 968 26	3 551 87	4 380 00	1 030 00		
16							
17	TOTAL FARM ADVISOR'S BUDGET	34 383 62	32 144 82	36 738 00	33 147 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							Submitted by
34	*Strike Sub-Totals for Main Classifications						Title

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Calif. St. P. O. 3415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LIVESTOCK INSPECTOR

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Livestock Inspector	1 500 00	1 500 00	1 500 00	1 500 00		
3							
4	TOTAL SALARIES & WAGES	1 500 00	1 500 00	1 500 00	1 500 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Transportation, Meals & Lodging	128 52	125 65	300 00	300 00		
8	Stationery & Supplies			100 00	100 00		
	Laboratory Supplies			50 00	50 00		
9							
10	TOTAL MAINTENANCE & OPERATION	128 52	125 65	450 00	450 00	GENERAL	
11							
12	TOTAL LIVESTOCK INSPECTOR'S BUDGET	1 628 52	1 625 65	1 950 00	1 950 00		
13							
14							
15							
16						Office, Unit or Department	
17						PREDATORY ANIMAL CONTROL	
18						General Function Protection to Person & Property	
19							
20							
21	MAINTENANCE & SUPPORT						
22	Donation	3 420 00	3 675 00	3 720 00	3 720 00		
23							
24	TOTAL PREDATORY ANIMAL BUDGET	3 420 00	3 675 00	3 720 00	3 720 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FIRE WARDEN
GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Fire Warden	4 365 00	4 752 00	5 292 00	5 212 00		
3	1 Assistant Fire Warden	693 55	693 55	688 00	688 00		
4	TOTAL SALARIES & WAGES	5 058 55	5 445 55	5 980 00	5 900 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	35 70	38 65	100 00	100 00		
	Repairs to Equipment, Radio		101 94	50 00	50 00		
8	Convention Expense		50 00	50 00	50 00		
	Transportation, Meals & Lodging	1 380 52	1 202 55	1 200 00	1 200 00		
9	Record Books, Forms & Binding		246 30	300 00	300 00		
10							
11	TOTAL MAINTENANCE & OPERATION	1 416 22	1 639 44	1 700 00	1 700 00		
12							
13	TOTAL FIRE WARDEN'S BUDGET	6 474 77	7 084 99	7 680 00	7 600 00	GENERAL	
14							
15							
16							
17						Office, Unit or Department	
18						INSURANCE	
19						General Function	
20						Protection to Person & Property	
21							
22	MAINTENANCE & OPERATION						
23	Fire Insurance on County Property	26 268 55	17 456 96	24 000 00	24 000 00		
	Premium on Fidelity Bonds	6 291 79	52 94	3 000 00	3 000 00		
24	Liability & Property Damage	26 989 96	23 003 02	42 000 00	42 000 00		
	Workmen's Compensation	27 963 04	27 659 10	34 000 00	34 000 00		
25							
26	TOTAL INSURANCE BUDGET	87 518 34	73 172 02	103 000 00	103 000 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY CHEMIST

GENERAL FUNCTION
Health & Sanitation

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 County Chemist	2 400 00	2 400 00	2 400 00	2 400 00		
TOTAL SALARIES & WAGES	2 400 00	2 400 00	2 400 00	2 400 00		
MAINTENANCE & OPERATION						
Laboratory Supplies	247 41	217 56	400 00	400 00		
Postage	24 03	60 12	45 00	45 00		
Stationery & Supplies	39 71	81 52	75 00	75 00		
TOTAL MAINTENANCE & OPERATION	311 15	359 20	520 00	520 00		
OUTLAYS, FIXED PROPERTY, EQUIPMENT						
1 Electric Refrigerator			275 00	275 00		
TOTAL CAPITAL OUTLAYS			275 00	275 00		
TOTAL COUNTY CHEMIST'S BUDGET	2 711 15	2 759 20	3 195 00	3 195 00	GENERAL	
					Office, Unit or Department	
					EMERGENCY HOSPITAL NURSES	
					General Function	
					Health & Sanitation	
SALARIES & WAGES						
1 Emergency Nurse	3 644 35	3 886 00	3 984 00	3 984 00		
Relief	138 60	142 25	200 00	200 00		
TOTAL SALARIES & WAGES	3 782 95	4 028 25	4 184 00	4 184 00		
MAINTENANCE & OPERATION						
Contribution - Outside Care	1 669 50	1 890 00	1 992 00	1 992 00		
TOTAL MAINTENANCE & OPERATION	1 669 50	1 890 00	1 992 00	1 992 00		
TOTAL EMERGENCY NURSES' BUDGET	5 452 45	5 918 25	6 176 00	6 176 00	GENERAL	

*Strike Sub-Totals for Main Classifications

Submitted by _____

Title _____

State Controller
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
RUBBISH DISPOSAL
GENERAL FUNCTION
Health & Sanitation

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 [2]	Total Actual and Estimated Current Year Ending June 30, 19 52 [3]	Requested Year Ending June 30, 19 53 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 53 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	MAINTENANCE & OPERATION						
2	Maintenance	5 702 94					
	Trenching & Filling		3 294 77	4 000 00	4 000 00		
3	Contract - Lodi Dump		1 200 00	1 200 00	1 200 00		
	Contract - Tracy Dump		600 00	600 00	600 00		
4	Contract - Manteca Dump	1 248 00	1 200 00	1 200 00	1 200 00		
	Contract - Peters Dump	900 00	1 200 00	1 200 00	1 200 00		
5							
6	TOTAL MAINTENANCE & OPERATION	7 850 94	7 494 77	8 200 00	8 200 00		
7							
8	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
9	Cottage	2 874 76					
	Pump	1 140 30					
10	Well	328 14					
	Electrical Lines	152 00					
11	Stove	51 50					
12							
13	TOTAL CAPITAL OUTLAYS	4 546 70					
14							
15	TOTAL RUBBISH DISPOSAL BUDGET	12 397 64	7 494 77	8 200 00	8 200 00	GENERAL	
16							
17							
18							
19						Office, Unit or Department	
20						DISPOSAL OF DEAD ANIMALS	
21						General Function	
22						Health & Sanitation	
23							
24	MAINTENANCE & OPERATION						
25	Disposal of Dead Animals	750 00	600 00	600 00	600 00		
26							
27	TOTAL DISPOSAL OF DEAD ANIMALS BUDGET	750 00	600 00	600 00	600 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

BRET HARTE SANATORIUM

GENERAL FUNCTION

Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Stenographer-Bookkeeper	3 456 00	3 993 00	4 272 00	4 264 00		
	1 Financial Secretary	540 00	540 00	540 00	540 00		
4	1 Treasurer	540 00	540 00	540 00	540 00		
	1 Storekeeper	3 276 00	3 591 00	3 993 00	3 986 00		
5	2 Stock Clerks	4 329 07	5 102 23	5 673 00	5 659 00		
	1 Recording Secretary	315 00					
6	Relief	252 81	660 00	1 000 00	1 000 00		
7							
8	TOTAL SALARIES & WAGES	12 708 88	14 426 23	16 018 00	15 989 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	289 14	299 73	325 00	325 00		
	Telephone & Telegrams	1 517 17	2 761 41	2 900 00	2 900 00		
12	Transportation, Meals, Lodging	93 47	227 23	150 00	150 00		
	Stationery & Supplies	637 73	698 71	700 00	700 00		
13	Record Books, Forms & Binding	506 39	959 98	1 000 00	1 000 00		
	Insurance	7 709 20	8 300 15	9 000 00	9 000 00		
14	Taxes	73 35	337 31	90 00	90 00		
	Rentals & Refunds	60 00	64 67	100 00	100 00		
15	Expired Patients' Transportation	175 00	350 00	350 00	350 00		
	Retirement	15 305 31	20 342 38	24 000 00	24 000 00		
16	Revolving Fund		500 00				
17							
18	TOTAL MAINTENANCE & OPERATION	26 366 76	34 841 57	38 615 00	38 615 00		
19							
20	TOTAL ADMINISTRATIVE DIVISION	39 075 64	49 267 80	54 633 00	54 604 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Prescribed by Cal. Gov. Code, § 2615

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL & SURGICAL DIVISION						
2	SALARIES & WAGES						
3	1 Medical Director	10 130 48	10 320 00	10 728 00	11 309 00		
4	3 Resident Physicians	13 793 54	16 991 61	18 420 00	18 420 00		
	1 Surgical Specialist	2 760 00	2 940 00	2 940 00	2 940 00		
5	1 Specialist		550 00	1 200 00	1 200 00		
	1 Dentist	1 800 00	1 980 00	1 980 00	1 980 00		
6	1 Intermediate Stenographer Clerk	2 625 00	2 913 00	3 234 00	3 227 00		
	1 Junior Typist Clerk	2 265 00	2 490 00	2 760 00	2 753 00		
7	Relief	437 77	705 81	1 000 00	1 000 00		
8	TOTAL SALARIES & WAGES	33 811 79	38 890 42	42 262 00	42 829 00		
9							
10	MAINTENANCE & OPERATION						
11	Drugs	13 257 82	18 377 12	16 000 00	16 000 00		
	Alcohol	190 09	131 40	225 00	225 00		
12	Cotton, Gauze, Muslin	135 00	187 90	200 00	200 00		
	Dental, Optical & Medical Supplies	765 21	783 34	900 00	900 00		
13	Uniforms, Surgery	64 26	66 17	100 00	100 00		
	Magazines, Periodicals, Books		376 70	400 00	400 00		
14							
15	TOTAL MAINTENANCE & OPERATION	14 412 38	19 922 63	17 825 00	17 825 00		
16							
17	TOTAL MEDICAL & SURGICAL DIVISION	48 224 17	58 813 05	60 087 00	60 654 00		
18							
19							
20	X-RAY LABORATORY DIVISION						
21	SALARIES & WAGES						
22	1 Laboratory & X-Ray Technician	3 441 26	3 874 00	4 215 00	4 208 00		
	1 Laboratory Technician	2 019 07	3 321 00	3 687 00	3 680 00		
23	1 Laboratory & X-Ray Assistant	618 00					
24							
25	TOTAL SALARIES & WAGES	6 078 33	7 195 00	7 902 00	7 888 00		
26							
27	MAINTENANCE & OPERATION						
28	X-Ray Films & Supplies	1 328 58	1 563 39	1 400 00	1 400 00		
	Laboratory Supplies	761 32	869 69	850 00	850 00		
29							
30	TOTAL MAINTENANCE & OPERATION	2 089 90	2 433 08	2 250 00	2 250 00		
31							
32	TOTAL X-RAY LABORATORY DIVISION	8 168 23	9 628 08	10 152 00	10 138 00		
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Nursing Service Director	4 554 00	4 898 90	5 508 00	5 498 00		
	7 Head Nurses	20 425 75	21 110 12	28 206 00	28 146 00		
4	12 Staff Nurses	29 103 67	32 021 55	45 188 00	42 025 00		
	22 Nursing Attendants	41 906 74	55 931 59	61 677 00	61 567 00		
5	1 Occupational Therapist	3 099 00	3 276 00	3 591 00	3 584 00		
	Relief		600 00	500 00	2 000 00		
6							
7	TOTAL SALARIES & WAGES	99 089 16	117 838 16	144 670 00	142 820 00		
8							
9	TOTAL NURSING DIVISION	99 089 16	117 838 16	144 670 00	142 820 00		
10							
11							
12	DIETARY DIVISION						
13	SALARIES & WAGES						
14	1 Head Cook - Grade II	4 080 00	4 443 00	4 950 00	4 942 00		
	4 Cooks	11 661 00	12 253 00	13 880 00	13 848 00		
15	1 Cook's Helper	2 295 00	1 835 33	2 835 00	2 830 00		
	12 Kitchen Helpers	22 032 41	23 182 88	28 305 00	28 245 00		
16	Relief	533 23	930 00	800 00	800 00		
17							
18	TOTAL SALARIES & WAGES	40 601 64	42 644 21	50 770 00	50 665 00		
19							
20	MAINTENANCE & OPERATION						
21	Meat, Fish & Poultry	35 077 45	39 802 56	42 000 00	40 000 00		
	Fruits & Vegetables	7 260 02	7 784 20	9 000 00	9 000 00		
22	Groceries	14 666 61	19 533 64	20 000 00	20 000 00		
	Bread	4 461 30	5 384 96	5 500 00	5 500 00		
23	Butter & Eggs	8 449 55	11 997 16	10 500 00	10 500 00		
	Milk & Cream	18 745 65	20 592 18	20 000 00	20 000 00		
24	Potatoes	802 15	1 565 65	1 700 00	1 700 00		
	Kitchen & Dining Room Supplies	3 842 59	4 108 34	3 800 00	3 800 00		
25							
26	TOTAL MAINTENANCE & OPERATION	93 305 32	110 768 69	112 500 00	110 500 00		
27							
28	TOTAL DIETARY DIVISION	133 906 96	153 412 90	163 270 00	161 165 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Supervising Institution Helper	2 778 00	3 189 00	3 531 00	3 524 00		
4	17 Houseman-Maid	5 978 89	6 542 26	41 270 00	38 928 00		
	1 Housekeeping Supervisor		2 520 00	2 796 00	2 790 00		
5	13 Institutional Helpers	23 440 51	28 895 06				
	2 Custodial Institutional Helpers	225 00					
6	1 Seamstress	2 313 00					
	Relief		199 10	1 500 00	1 500 00		
7							
8	TOTAL SALARIES & WAGES	34 735 40	41 345 42	49 097 00	46 742 00		
9							
10	MAINTENANCE & OPERATION						
11	General Ward Supplies	6 642 87	5 639 17	6 500 00	6 500 00		
	Cleaning & Janitor Supplies	1 903 23	1 499 16	2 200 00	2 000 00		
12	Laundry	12 000 00	12 000 00	18 000 00	18 000 00		
	Bedding & Linen	4 502 14	2 991 81	4 000 00	4 000 00		
13	Clothing for Patients	973 30	596 56	1 200 00	1 200 00		
	Film Service	229 56	283 68	275 00	275 00		
14							
15	TOTAL MAINTENANCE & OPERATION	26 251 10	23 010 38	32 175 00	31 975 00		
16							
17	TOTAL HOUSEKEEPING DIVISION	60 986 50	64 355 80	81 272 00	78 717 00		
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

74 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

BRET HARTE SANATORIUM

GENERAL FUNCTION

Conservation of Health

Printed by Carlisle, S. F. 3413

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL HOUSE & PROPERTY DIVISION						
2	SALARIES & WAGES						
3	1 Building & Grounds Superintendent	4 080 00	4 689 00	5 223 00	5 214 00		
	1 Maintenance Mechanic	3 456 00	3 840 00	4 272 00	4 264 00		
4	3 Maintenance Men	9 054 00	10 458 00	11 520 00	11 496 00		
	1 Painter	3 456 00	3 993 00	4 272 00	4 264 00		
5	1 Carpenter		3 715 43	4 443 00	4 434 00		
	2 Truck Drivers - Grade I	5 868 00	6 822 00	7 425 00	7 410 00		
6	1 Watchman	2 385 00	2 586 00	2 874 00	2 869 00		
	5 Semi-Skilled Laborers	13 242 71	15 407 00	17 280 00	17 245 00		
7	3 Groundsman-Gardeners	5 651 99	7 240 33	8 517 00	8 502 00		
	Relief	1 121 07	1 528 13	1 500 00	1 500 00		
8							
9	TOTAL SALARIES & WAGES	48 314 77	60 278 89	67 326 00	67 193 00		
10							
11	MAINTENANCE & OPERATION						
12	Express, Freight & Cartage	267 84	141 90	300 00	300 00		
	Lights, Fuel, Power	20 948 29	24 653 36	25 000 00	25 000 00		
13	Engine Room & Shop Supplies	1 381 43	1 664 97	1 700 00	1 700 00		
	Maintenance to Buildings	9 138 29	10 220 89	7 000 00	7 000 00		
14	Maintenance to Grounds	1 690 08	3 405 73	2 300 00	2 300 00		
	Gasoline, Oil & Grease	1 505 50	2 148 27	2 100 00	2 100 00		
15	Maintenance to Equipment	3 534 41	3 465 87	4 500 00	4 500 00		
	Auto & Garage Supplies	688 89	742 38	1 000 00	1 000 00		
16							
17	TOTAL MAINTENANCE & OPERATION	39 154 53	46 443 37	43 900 00	43 900 00		
18							
19	TOTAL GENERAL HOUSE & PROPERTY DIV.	87 469 30	106 722 26	111 226 00	111 098 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Furniture & Fixtures	1 398 82					
	Furniture for Doctor's Cottage	900 00					
3	Furniture for Nurses' Home	2 531 15					
	Office Furniture	376 47					
4	Ambulance	3 066 10					
	Automobile	2 097 85					
5	Truck-Cylinder	46 35					
	2 Bed Lifts	87 55					
6	Trapeze Set	45 00					
	Ultra Violet Lights	115 36					
7	Tract Scale	235 23					
	Incinerator	400 66					
8	Soap Dispenser	24 75					
	X-Ray Filing Cabinet	175 00					
9	Swivel Chair	74 98					
	Lawn Mower	597 40					
10	Electric Motor	133 20					
	Ammeter	87 91					
11	Air Compressor	927 08					
	Electric Drill	47 38					
12	10 Laundry Baskets	173 98					
	40 Sets Earphones	261 75					
13	Vacuum Cleaner	369 84					
	Metal Awnings	393 15					
14	Steam Generator	745 23					
	Hospital Furnishings		2 235 52				
15	Surgical & Professional Equipment		733 42				
	Kitchen Equipment		22 66				
16	Machinery & Equipment		300 66				
	Office Furniture		764 21				
17	Office Equipment		319 30				
	Automobile		2 191 60				
18	6 Beds & Mattresses			725 00	725 00		
	1 Laundry Hamper			60 00	60 00		
19	1 Multi-Basal Metabolism Machine			600 00	600 00		
	1 Bronchospirometry Outfit for						
20	Metabolism Machine			75 00	75 00		
	1 Electro Cautery & Diathermy Machine			895 00	895 00		
21	1 Castle Light for Surgery			395 00	395 00		
	1 Gomeo Portable Suction Unit			230 00	230 00		
22	1 Anaesthesia Machine			800 00	800 00		
	Surgical Instruments			700 00	700 00		
23	Instrument Sterilizer			200 00	200 00		
	1 3-ton Truck			6 000 00	6 000 00		
24	1 10-foot Wheel Conveyor			45 00	45 00		
	1 5-foot Wheel Conveyor			28 00	28 00		
25	1 Tripod Support 3' 10" long			24 00	24 00		
	10 Fire Extinguishers			400 00	400 00		
26	1 Refrigerator			400 00	400 00		
27							
28	TOTAL CAPITAL OUTLAYS	15 312 19	6 587 37	11 577 00	11 577 00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carrigan, S. F. 2615

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Sprinkler System - Ward I			3 900 00	3 900 00		
3	1 Electric Lighting System		4 541 04				
4	TOTAL STRUCTURAL & NON-STRUCTURAL		4 541 04	3 900 00	3 900 00		
5							
6	UNAPPROPRIATED RESERVE			20 000 00	20 000 00		
7							
8	TOTAL BRET HARTE BUDGET	492 232 15	571 166 46	660 787 00	654 673 00	BRET HARTE SANATORIUM	
9							
10							
11							
12							
13							
14							
15							
16							
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28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Road Commissioner	8 682 00	8 952 00	10 128 00	10 103 00		
	1 Senior Civil Engineer	5 949 37	6 564 00	7 320 00	7 305 00		
4	1 Road Superintendent	4 381 00	5 292 00				
	1 Senior Accountant		4 329 00	4 816 00	4 808 00		
5	1 Accounting Supervisor	4 443 00					
	1 Senior Stenographer Clerk	2 736 00	3 030 00	3 366 00	3 359 00		
6	2 Account Clerks	3 284 68	8 [illegible] 52	6 312 00	6 300 00		
	1 Junior Clerk	2 265 00	2 652 00	2 952 00	2 [illegible] 00		
7	1 Intermediate Stenographer Clerk		2 696 04	2 991 00	2 985 00		
	1 Intermediate Typist Clerk			2 835 00	2 830 00		
8							
9	TOTAL SALARIES & WAGES	37 24[illegible] 55	42 369 56	41 322 00	41 237 00		
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	161 75	123 00	200 00	200 00		
	Telephone & Telegrams	2 270 59	2 111 23	2 600 00	2 600 00		
13	Stationery, Supplies & Blue Prints	2 362 [illegible]	3 2[illegible] 73	4 300 00	4 [illegible] 00		
	Transportation	122 54	31 95	40 00	40 00		
14	Supervisor's Mileage	301 00	268 [illegible]	300 00	300 00		
	Record Books, Forms, Binding	1 512 02					
15							
16	TOTAL MAINTENANCE & OPERATION	7 231 35	7 859 35	8 000 00	7 [illegible] 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Computing Machine	74 56					
	1 Typewriter & Stand	160 00					
20	2 Swivel Chairs	87 55					
	1 Adding Machine	329 09	345 77				
21	1 Desk	169 44	161 71				
	1 Bookcase		103 67				
22	Automobile		1 335 [illegible]				
	2 Swivel Chairs		100 00				
23	1 Table		116 13	90 00	90 00		
	Legal File			135 00	135 00		
24	1 Calculator			200 00	200 00		
25							
26	TOTAL CAPITAL OUTLAYS	820 64	2 167 72	925 00	925 00		
27							
28	TOTAL ADMINISTRATIVE DIVISION	45 296 54	50 396 63	51 147 00	49 [illegible] 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classification						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA PRINTING CO.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OPERATIONS DIVISION						
2	SALARIES & WAGES	503 374 68	465 678 70	528 114 00	528 114 00		
3	Per Diem Labor	2 746 00	2 747 00	3 000 00	3 000 00		
4							
5	TOTAL SALARIES & WAGES	506 120 68	468 425 70	531 114 00	531 114 00		
6							
7	MAINTENANCE & OPERATION						
8	Freight, Express & Cartage	21 800 15	32 896 84	40 000 00	40 000 00		
	Rock, Sand, Gravel, Cement	51 112 79	81 612 04	75 000 00	75 000 00		
9	Lumber	14 440 48	11 470 04	15 000 00	15 000 00		
	Bitumens	61 651 01	80 900 68	94 000 00	94 000 00		
10	Culvert Pipe	6 005 33	18 339 25	20 000 00	20 000 00		
	Gasoline, Oils & Greases	34 867 21	37 386 70	40 000 00	40 000 00		
11	Tires & Tubes	12 132 75	10 536 10	12 000 00	12 000 00		
	Power, Lights, Utilities	3 031 85	3 467 09	3 500 00	3 500 00		
12	Road Signs	3 903 26	8 456 07	5 000 00	5 000 00		
	Paint	11 128 19	12 038 63	13 000 00	13 000 00		
13	Repairs to Equipment	41 802 86	37 357 66	40 000 00	40 000 00		
	Hardware & Steel	4 547 67	7 795 74	8 000 00	8 000 00		
14	Batteries	1 329 26	1 248 56	1 500 00	1 500 00		
	Cable	3 634 52	3 552 92	4 000 00	4 000 00		
15	Shipyard Repairs & Services	7 630 28	14 955 35	18 000 00	18 000 00		
	Expendable Tools	1 962 28	2 710 64	3 000 00	3 000 00		
16	Rent of Equipment & Utilities Charges	3 711 31	5 758 30	7 500 00	7 500 00		
	Repairs to Buildings	3 724 69	2 386 90	3 000 00	3 000 00		
17	Warehouse Supplies	3 133 79	8 540 90	6 000 00	6 000 00		
	Roadside Trails			1 000 00	1 000 00		
18	Retirement	42 061 09	43 704 97	48 925 00	48 925 00		
	Insurance	10 000 00	10 000 00	10 000 00	10 000 00		
19	Laboratory Supplies	278 70	136 86	500 00	500 00		
20	Rights of Way - Maintenance		846 00				
21	TOTAL MAINTENANCE & OPERATION	343 789 97	436 098 24	468 925 00	468 925 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT
GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Portable Pumps	344 23					
	Water Tank	437 75					
3	Floor Polisher	296 82					
	Floor Jack	132 21					
4	Air Compressor	481 01					
	Service Station	1 886 89					
5	Vehicle Hoist	148 14					
	Lubrication & Servicing Facilities	493 09	711 66				
6	3 Patcher Trucks	8 796 11	9 875 10				
	2 Automobiles	5 162 06		3 000 00	3 000 00		
7	Shop Equipment	472 62	821 25	1 000 00	1 000 00		
	Circulating Oil Distributor		132 37				
8	Pickup Body		483 25				
	3 Pickup Trucks		2 716 46				
9	3 Patcher Trucks		8 280 16				
	1 Flat Rack Truck with Tool Carrier		3 334 29				
10	1 Bridge Crew Truck		2 845 00				
	Drafting Lamps		78 54				
11	3 Emulsion Tanks		1 255 95				
	1 Motor Patrol		10 290 44				
12	Steel Water Tank		564 96				
	Gas Stove		181 02				
13	3 Trucks		15 061 33				
	3 Pickup Trucks		4 063 78	5 100 00	5 100 00		
14	2 Front End Loaders		1 857 00	5 300 00			
	2 Pumps		344 47	800 00	800 00		
15	3 Dump Trucks		19 357 50	20 000 00	20 000 00		
	Chain Saw			450 00	450 00		
16	Post Hole Digger			450 00	450 00		
	Sand Spreader			1 000 00	1 000 00		
17	4 Tampers & Clay Spades			1 640 00	1 640 00		
	Gas Heater (Stock Room)			375 00	375 00		
18	Water Cooler (Assembly Room)			600 00			
	Truck Mounted Loader			24 000 00			
19	Hyster Grid Roller			5 300 00	5 300 00		
20							
21	TOTAL CAPITAL OUTLAYS	18 650 93	82 255 03	69 015 00	39 115 00		
22							
23	TOTAL OPERATIONS DIVISION	868 561 58	986 778 97	1 069 054 00	1 039 154 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by

Title

*Strike Sub-Totals for Main Classifications

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., 1948

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
2	Inland Drive	21 733 97					
	Mariposa Road	70 000 00					
3	Gasoline Storage	2 019 98					
	Henry Road	2 456 96	196 496 31				
4	Pacific Avenue	11 239 09	175 206 23	150 000 00	150 000 00		
	Venice & Correia Ferry Ramps		34 126 55				
5	Lockeford Overflow Bridge		1 452 00				
	Benjamin Holt Drive		2 753 75				
6	Tuxedo Country Club			25 000 00	25 000 00		
	McDonald & Staten Ferry Ramps			63 000 00	50 000 00		
7							
8	TOTAL NEW CONSTRUCTION	107 450 00	410 034 84	233 000 00	225 000 00		
9							
10	UNAPPROPRIATED RESERVE				3 284 00		
11							
12	TOTAL HIGHWAY MAINTENANCE BUDGET	1 021 308 12	1 447 210 44	1 358 201 00	1 317 000 00	SPECIAL ROAD IMPROVEMENT	
13							
14							
15							
16							
17							
18							
19							
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22							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & F. 2000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRIDGES & FERRIES

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Bridge & Ferry Tenders		100 244 16	110 881 00	110 881 00		
3							
4	TOTAL SALARIES & WAGES		100 244 16	110 881 00	110 881 00		
5							
6	MAINTENANCE & OPERATION						
7	Retirement		7 412 10	9 600 00	9 600 00		
8							
9	TOTAL MAINTENANCE & OPERATION		7 412 10	9 600 00	9 600 00		
10							
11	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
12	Bacon Island Bridge	96 864 75	2 979 09				
13							
14	TOTAL CAPITAL OUTLAYS	96 864 75	2 979 09				
15							
16	TOTAL BRIDGES & FERRIES BUDGET	96 864 75	110 635 35	120 481 00	120 481 00	BRIDGE & FERRY	
17							
18							
19							
20							
21							
22							
23							
24							
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29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 1

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Labor	13 458 50					
3							
4	TOTAL SALARIES & WAGES	13 458 50					
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Roads	24 774 27		69 500 00	79 500 00		
	Roadside Parks	1 552 54	1 029 24	2 000 00	2 000 00		
8	Rights-of-Way	7 100 10	3 816 75	3 000 00	3 000 00		
	Equipment Rental	7 610 57					
9	Roadside Trails	397 75					
10							
11	TOTAL MAINTENANCE & OPERATION	41 444 23	4 845 99	74 500 00	84 500 00		
12							
13	NEW CONSTRUCTION						
14	Michigan Avenue	1 753 05					
	Benjamin Holt Drive		7 304 76				
15	Alpine Avenue - Signals		4 358 33				
	East Alpine Avenue		8 948 63				
16	Thornton Road		18 031 56				
	Gettysburg Place		5 382 20	12 455 00	12 455 00		
17							
18	TOTAL NEW CONSTRUCTION	1 753 05	44 026 48	12 455 00	12 455 00		
19							
20	TOTAL ROAD DISTRICT NO. 1 BUDGET	56 655 73	48 872 47	86 955 00	96 955 00	ROAD DIST. #1	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ROAD DISTRICT NO. 2

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Labor	1 603 82					
3							
4	TOTAL SALARIES & WAGES	1 603 82					
5							
6	MAINTENANCE & OPERATION						
7	Equipment Rental	724 00					
8	Maintenance of Roads	2 426 38		69 500 00	69 500 00		
9	Rights-of-Way - Maintenance		12 00	1 000 00	1 000 00		
10	TOTAL MAINTENANCE & OPERATION	3 150 38	12 00	70 500 00	70 500 00		
11							
12	NEW CONSTRUCTION						
13	Venice Ferry Landings	21 000 00					
14	Rights-of-Way Harney Lane	247 00	10 118 10				
15	Kettleman Lane		6 557 29				
16	TOTAL NEW CONSTRUCTION	21 247 00	16 675 39				
17							
18	TOTAL ROAD DISTRICT NO. 2 BUDGET	26 001 20	16 687 39	70 500 00	70 500 00	ROAD DIST. #2	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & BYRD

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 3

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Labor	12 329 50					
3							
4	TOTAL SALARIES & WAGES	12 329 50					
5							
6	MAINTENANCE & OPERATION						
7	Materials	21 925 89					
	Equipment Rental	11 497 76					
8	Rights-of-Way - Maintenance		1 635 38	1 000 00	1 000 00		
9							
10	TOTAL MAINTENANCE & OPERATION	33 423 65	1 635 38	1 000 00	1 000 00		
11							
12	NEW CONSTRUCTION						
13	Rights-of-Way	45 00					
	West Ripon Road		917 22	18 000 00	18 000 00		
14	Jack Tone Road (Lathrop		6 946 65				
	Grant Line Bridge - Redeck		1 323 27				
15	Durham Ferry Road (Yosemite)		16 728 37	24 000 00	24 000 00		
	Escalon-Modesto Road			16 600 00	16 600 00		
16	Inland Drive			4 000 00	4 000 00		
	Old River Bridge			23 400 00	23 400 00		
17							
18	TOTAL NEW CONSTRUCTION	45 00	25 915 51	86 000 00	86 000 00		
19							
20	TOTAL ROAD DISTRICT NO. 3 BUDGET	45 798 15	27 550 89	87 000 00	87 000 00	ROAD DIST. #3	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY EARL B. A. 20554

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE GROVE

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Head Custodian	3 276 00	3 789 00	4 215 00	4 207 00		
3	2 Groundsmen-Gardeners	7 329 00	5 904 00	6 552 00	6 540 00		
	1 Groundsman-Gardener		2 688 00	2 991 00	2 985 00		
	Laborers			370 00	370 00		
4	Relief	165 29		370 00	370 00		
5							
6	TOTAL SALARIES & WAGES	10 770 29	12 381 00	14 498 00	14 472 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	56 95	183 45	200 00	200 00		
10	Repairs to Equipment	615 35	455 44	1 000 00	1 000 00		
	Power & Lights	1 103 91	1 188 86	1 200 00	1 200 00		
11	Maintenance to Buildings	1 551 41	1 312 55	2 500 00	2 500 00		
	Maintenance to Grounds	931 18	1 437 51	1 500 00	1 500 00		
12	Hardware & Lumber	1 230 40	200 52	1 500 00	1 500 00		
	Expendable Tools	12 84	33 32	300 00	300 00		
13	Gasoline & Oils	397 52	424 46	500 00	500 00		
	Janitor & Building Supplies	489 29	460 63	250 00	250 00		
14	Maintenance, Pixley Slough		2 077 28				
15	TOTAL MAINTENANCE & OPERATION	6 388 85	7 774 02	8 950 00	8 950 00		
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	Truck	1 955 97					
	Lawn Sweeper		169 27				
19	Sprinklers		191 27	96 00	96 00		
	Playground Equipment			1 000 00	1 000 00		
20							
21	TOTAL CAPITAL OUTLAYS	1 955 97	360 54	1 096 00	1 096 00		
22							
23	TOTAL MICKE GROVE BUDGET	19 115 11	20 515 56	24 544 00	24 518 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by ...

Title ...

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EX-SERVICE MEN

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	AMERICAN LEGION						
3	Karl Ross Post No. 16	675 00	787 00	787 00	787 00		
	Lodi Post No. 22	800 25	800 25	873 00	873 00		
4	Tracy Post No. 172	312 00	417 00	419 00	419 00		
	Escalon Post No. 263	240 00	360 00	367 00	367 00		
5	Manteca Post No. 249	270 00	360 00	367 00	367 00		
	Ripon Post No. 190	312 00	156 00	319 00	319 00		
6	Ed Stewart Post No. 803			200 00	200 00		
7							
8	VETERANS OF FOREIGN WARS						
9	Stockton No. 52	1 000 00	1 000 00	1 000 00	1 000 00		
	Tracy No. 1537	275 00	300 00	300 00	300 00		
10	Lodi No. 1968	300 00	555 00	540 00	540 00		
	Manteca No. 6311	225 00	300 00	300 00	300 00		
11	Ripon No. 6743	120 00	300 00	240 00	240 00		
	Escalon Post No. 8271	300 00	300 00	300 00	300 00		
12	Capt. C. M. Weber Post No. 767			360 00	360 00		
13							
14	DISABLED AMERICAN VETERANS						
15	Lodi No. 59	590 00	550 00	600 00	600 00		
16							
17	MARINE CORPS LEAGUE						
18	San Joaquin Detachment		480 00	480 00	480 00		
	Lodi		370 00	480 00	480 00		
19							
20							
21	TOTAL EX-SERVICE MEN'S BUDGET	5 419 25	7 035 25	7 932 00	7 932 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form A
1945

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY, CITY & SCHOOL
DISTRICT [illegible]

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors This Budget June 30, 19 53 (5)	Name of Fund (6)	Department of Recreation (7)
1	MAINTENANCE & OPERATION						
2	Rehabilitation Center			600 00	600 00		
	County Subsidy - Stockton	11 378 20	11 378 20	12 37- 00	12 37- 00		
3	County Subsidy - Lodi	1 000 00	1 000 00	1 000 00	1 000 00		
	County Subsidy - Escalon	1 000 00	1 000 00	1 000 00	1 000 00		
4	County Subsidy - Ripon		1 000 00	1 500 00	1 000 00		
	County Subsidy - Manteca		1 000 00	2 100 00	1 000 00		
5	County Subsidy - Waverly			250 00	250 00		
	County Subsidy - Lockeford			600 00	600 00		
6	County Subsidy - Farmington		600 00	600 00	600 00		
	County Subsidy - Tracy			2 500 00	2 500 00		
7	County Subsidy - Lincoln		1 000 00	1 000 00	1 000 00		
	County Subsidy - Montezuma			1 000 00	1 000 00		
8							
9	TOTAL MAINTENANCE & OPERATION	16 878 20	20 478 20	36 62- 00	25 32- 00	GENERAL	
10							
11							
12							
13							
14							
15							
16							
17							
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25							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CHARLES R. BLACK

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Business Manager	5 229 00	5 580 00	6 216 00	6 121 00		
	1 Accounting Supervisor	4 080 00	4 443 00	4 950 00	4 940 00		
4	1 Supervising Account Clerk	3 456 00	3 768 01	4 215 00	4 207 00		
	4 Account Clerks	10 755 10	11 931 00	13 263 00	13 236 00		
5	1 Senior Stenographer Clerk	3 099 00	3 411 00	3 636 00	3 629 00		
	1 Intermediate Stenographer Clerk	2 355 00	1 533 00	2 724 00	2 719 00		
6	7 Intermediate Typist Clerks	14 612 31	16 455 34	20 184 00	20 104 00		
	1 Cashier Clerk	2 778 00	3 069 00	3 276 00	3 269 00		
7	6 Supervising Institution Helpers	14 141 26	18 030 65	19 911 00	19 870 00		
	17 Institution Helpers	39 795 63	40 410 01	41 814 00	40 845 00		
8	1 Storekeeper	3 321 00	3 390 00	4 044 00	4 036 00		
	1 Collector	1 137 00	3 501 00	3 891 00	3 883 00		
9	1 Medical Storekeeper	3 276 00	3 591 00	3 993 00	3 985 00		
	1 Stock Clerk	2 325 00	2 454 28	2 835 00	2 829 00		
10	1 Watchman	2 678 40	2 813 40	2 952 00	2 946 00		
	1 Barber	2 397 37	2 760 00	3 069 00	3 063 00		
11	1 Asst. Restroom Orderly - 9 mo.	564 55	985 50	986 00	986 00		
	1 Personnel Associate	1 080 00					
12	1 Junior Stenographer Clerk		851 00				
	1 Semi-Skilled Laborer	2 973 00					
13	Relief	3 621 51	2 962 61	4 000 00	4 000 00		
14							
15	TOTAL SALARIES & WAGES	123 675 13	131 940 47	145 959 00	144 668 00		
16							
17	MAINTENANCE & OPERATION						
18	Postage & Stamped Envelopes	1 935 02	2 564 67	2 500 00	2 500 00		
	Telephone & Telegrams	8 422 94	9 888 42	10 000 00	10 000 00		
19	Freight, Express, Cartage	1 002 06	923 45	1 000 00	1 000 00		
	Transportation, Meals, Lodging	243 15	451 81	400 00	650 00		
20	Stationery & Supplies	7 066 34	7 058 31	9 000 00	8 500 00		
	Record Books, Forms & Binding	7 186 27	6 709 85	8 900 00	8 400 00		
21	Indigent Sick - Transportation	35 39	366 80	250 00			
	Advertising	178 25					
22							
23	TOTAL MAINTENANCE & OPERATION	26 069 42	27 963 31	32 050 00	31 050 00		
24							
25	TOTAL ADMINISTRATIVE DIVISION	149 744 55	159 903 78	178 009 00	175 718 00		
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & E. F. 30733

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	DIETARY DIVISION						
2	SALARIES & WAGES - SPECIAL						
3	1 Senior Dietitian	3 808 80	4 215 00	4 689 00	4 680 00		
	2 Staff Dietitians	6 105 65	4 158 10	7 194 00	7 179 00		
4	3 Diet Cooks	5 479 00	8 871 00	9 720 00	9 700 00		
	36 Kitchen Helpers	76 809 29	83 033 49	89 832 00	89 738 00		
5	2 Cooks	1 761 87					
	Relief	2 153 50	2 982 92	3 000 00	3 000 00		
6							
7	TOTAL SALARIES & WAGES - SPECIAL	96 118 11	103 260 51	114 435 00	114 297 00		
8							
9	SALARIES & WAGES - GENERAL						
10	1 Head Cook - Grade II	4 485 00	4 752 00	5 016 00	5 005 00		
	1 Head Cook - Grade I	3 456 00	3 739 00	4 215 00	4 207 00		
11	1 Baker	3 501 00	4 044 00	4 272 00	4 263 00		
	1 Assistant Baker	2 778 00	3 234 00	3 591 00	3 584 00		
12	1 Meat Cutter	3 099 00	3 411 00	3 739 00	3 782 00		
	1 Assistant Meat Cutter	1 179 00	1 314 00	1 314 00	1 314 00		
13	6 Cooks	17 966 62	19 513 11	21 501 00	21 457 00		
	2 Cooks Helpers	4 710 00	5 118 10	5 466 00	5 455 00		
14	26 Kitchen Helpers	54 165 48	59 238 85	64 992 00	64 708 00		
	Relief	354 22	689 89	1 000 00	1 000 00		
15							
16	TOTAL SALARIES & WAGES - GENERAL	95 694 32	105 103 95	115 156 00	114 775 00		
17							
18	TOTAL SALARIES & WAGES	191 812 43	208 364 46	229 591 00	229 072 00		
19							
20	MAINTENANCE & OPERATION						
21	Meat, Fish & Poultry	53 441 34	60 591 47	58 000 00	55 000 00		
	Fruits & Vegetables	10 454 48	11 180 25	12 500 00	12 500 00		
22	Groceries	68 259 88	74 656 76	80 000 00	80 000 00		
	Butter & Eggs	13 744 00	15 830 58	16 000 00	16 000 00		
23	Potatoes	3 448 40	6 821 10	7 500 00	7 500 00		
	Kitchen & Dining Room Supplies	11 346 40	12 981 14	15 000 00	15 000 00		
24							
25	TOTAL MAINTENANCE & OPERATION	160 694 50	182 061 30	189 000 00	186 000 00		
26							
27	TOTAL DIETARY DIVISION	352 506 93	390 425 76	418 591 00	415 072 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY [illegible]

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Director of Nurses	5 088 00	5 508 00	6 135 00	6 122 00		
	1 Nursing Service Director	4 554 00	4 950 00	5 508 00	5 497 00		
4	1 Educational Dr.-School of Nursing	4 554 00	4 950 00	5 508 00	5 497 00		
	4 Instructors in Nursing	10 946 51	15 345 39	17 259 00	17 393 00		
5	3 Nursing Service Supervisors	11 610 00	12 673 43	14 061 00	14 033 00		
	2 Asst. Nursing Service Supervisors	7 032 00	7 545 00	8 142 00	8 126 00		
6	18 Head Nurses	55 913 80	65 471 57	73 413 00	73 468 00		
	10 Assistant Head Nurses	29 893 84	32 220 88	33 036 00	36 492 00		
7	62 Staff Nurses	213 659 52	193 068 44	215 787 00	218 073 00		
	1 Head Nurse O. R.	3 517 68	4 215 00	4 689 00	4 680 00		
8	1 Assistant Head Nurse O. R.	3 655 64	3 910 00	4 392 00	4 383 00		
	6 Surgical Nurses O. R.	10 390 75	16 475 83	21 546 00	21 756 00		
9	Emergency Relief Nurses	4 959 17	19 523 39	2 000 00	2 000 00		
	90 Student Nurses	42 834 06	51 548 27	54 000 00	54 000 00		
10	3 Senior Nursing Attendants	9 027 50	8 280 00	9 207 00	9 189 00		
	178 Nursing Attendants	322 108 09	407 392 97	479 019 00	473 032 00		
11	1 Housemother	2 358 58	2 520 00	2 796 00	2 790 00		
	3 Assistant Housemothers	4 626 45	7 318 89	8 346 00	8 329 00		
12	2 Intermediate Typist Clerk	2 307 34	2 513 23	5 958 00	5 946 00		
	1 Cast Room Attendant	917 00	2 736 03	2 835 00	2 868 00		
13	1 Junior Stenographer Clerk	2 203 93	2 460 00	2 724 00	2 719 00		
	1 Linen Supply Attendant		2 337 25	2 835 00	2 929 00		
14	3 Institution Helpers	1 430 66					
	Relief	25 310 70	28 239 98	17 000 00	17 000 00		
15							
16	TOTAL SALARIES & WAGES	778 899 22	901 203 55	996 196 00	996 221 00		
17							
18	MAINTENANCE & OPERATION						
19	Books - Nurses' Library	438 85	646 75	750 00	750 00		
	Recreation Expense	514 16	457 45	600 00	600 00		
20	Graduation & Capping Expense			300 00	300 00		
	Film Service			600 00	600 00		
21							
22	TOTAL MAINTENANCE & OPERATION	953 01	1 104 20	2 250 00	2 250 00		
23							
24	TOTAL NURSING DIVISION	779 852 23	902 312 75	998 446 00	998 471 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Show Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & F. 0000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION DIVISION						
2	SALARIES & WAGES						
3	1 Chief Stationery Engineer	4 308 00	4 950 00	5 292 00	5 281 00		
	6 Stationary Engineers	17 230 00	23 894 00	26 658 00	26 601 00		
4	4 Maintenance Mechanics	13 823 99	15 972 00	17 772 00	17 734 00		
	1 Carpenter Foreman	3 858 00	4 443 00	4 950 00	4 940 00		
5	4 Carpenters	13 568 49	15 786 58	17 601 00	17 563 00		
	1 Painter Foreman	3 858 00	4 443 00	4 950 00	4 940 00		
6	4 Painters	12 453 34	15 332 23	17 373 00	17 336 00		
	1 Garage Foreman	3 276 00	3 789 00	4 215 00	4 207 00		
7	13 Truck Drivers - Grade I	36 814 05	44 123 22	49 002 00	48 905 00		
	1 Gardener	3 015 00	3 321 00	3 636 00	3 629 00		
8	5 Groundsman-Gardeners	9 559 91	12 640 60	14 907 00	14 769 00		
	1 Refuse Collector			2 952 00	2 946 00		
9	1 Laborer			2 952 00	2 946 00		
	Per Diem Labor		510 60	3 000 00	3 000 00		
10	Relief	5 232 40	668 94	2 000 00	2 000 00		
11							
12	TOTAL SALARIES & WAGES	127 047 18	149 874 17	177 260 00	176 797 00		
13							
14	MAINTENANCE & OPERATION						
15	Engine Room & Shop Supplies	11 520 57	11 031 23	11 000 00	11 000 00		
	Ice	494 82	410 97	400 00	400 00		
16	Maintenance to Buildings	20 682 36	16 329 81	18 500 00	18 677 00		
	Maintenance to Equipment	14 452 65	16 958 27	18 000 00	18 000 00		
17	Maintenance to Grounds	5 569 80	3 890 98	4 000 00	4 000 00		
	Gasoline, Oils & Greases	4 751 19	4 861 31	5 800 00	5 800 00		
18	Auto & Garage Supplies	232 51	282 93	400 00	400 00		
	Light, Fuel & Power	43 523 98	48 872 62	48 000 00	48 000 00		
19	Outside Services	3 474 55	5 024 85	4 500 00	4 500 00		
20							
21	TOTAL MAINTENANCE & OPERATION	104 702 43	107 662 97	110 600 00	110 777 00		
22							
23	TOTAL MAINTENANCE DIVISION	231 749 61	257 537 14	287 860 00	287 574 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Executive Housekeeper	4 023 00	3 740 00	3 993 00	3 985 00		
	4 Housekeeping Supervisors	7 927 78	10 728 00	11 925 00	11 900 00		
4	4 Seamstresses	9 347 03	10 260 00	10 656 00	10 640 00		
	59 Housemen-Maids	116 772 45	132 105 73	143 508 00	142 911 00		
5	1 Intermediate Typist Clerk	2 378 70	1 498 96				
	Relief	1 152 46	2 572 77	2 500 00	2 500 00		
6							
7	TOTAL SALARIES & WAGES	141 601 42	160 905 75	172 582 00	171 936 00		
8							
9	MAINTENANCE & OPERATION						
10	General Ward Supplies	11 640 33	16 948 83	18 000 00	18 000 00		
	Cleaning & Janitor Supplies	9 690 44	8 013 99	9 000 00	9 000 00		
11	Clothing for Patients	9 584 67	4 830 23	7 500 00	7 000 00		
	Bedding & Linen	27 616 25	12 464 51	17 250 00	17 250 00		
12	Uniforms		1 552 81	6 000 00	6 000 00		
	Film Service	572 82	472 53				
13	Tobacco	864 52	1 106 25	1 500 00	1 500 00		
14							
15	TOTAL MAINTENANCE & OPERATION	59 969 03	45 389 15	59 250 00	58 750 00		
16							
17	TOTAL HOUSEKEEPING DIVISION	201 570 45	206 294 90	231 832 00	230 686 00		
18							
19	LAUNDRY DIVISION						
20	SALARIES & WAGES						
21	1 Laundry Supervisor	3 807 00	4 158 00	4 500 00	4 491 00		
	1 Assistant Laundry Supervisor	2 934 00	3 074 73	3 150 00	3 144 00		
22	1 Laundry Washerman	2 793 10	2 796 00	3 069 00	3 063 00		
	9 Laundryman-Laundresses	21 841 63	23 478 59	25 617 00	25 564 00		
23	11 Laundry Helpers	22 369 58	25 899 03	28 176 00	28 118 00		
	1 Janitor	2 480 61	2 553 00	2 835 00	2 829 00		
24	Relief	2 408 15	2 811 47	2 000 00	2 000 00		
25							
26	TOTAL SALARIES & WAGES	58 634 07	64 770 82	69 347 00	69 209 00		
27							
28	MAINTENANCE & OPERATION						
29	Laundry Supplies	8 431 16	8 243 92	9 500 00	9 500 00		
30							
31	TOTAL MAINTENANCE & OPERATION	8 431 16	8 243 92	9 500 00	9 500 00		
32							
33	TOTAL LAUNDRY DIVISION	67 065 23	73 014 74	78 847 00	78 709 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CANNON & S. 20132

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL & SURGICAL DIVISION						
2	SALARIES & WAGES						
3	1 Superintendent	10 593 00	10 728 00	11 964 00	11 751 00		
	1 Chief of Surgical Service	5 265 00	5 400 00	5 400 00	5 400 00		
4	1 Resident Physician	5 502 00	5 712 00	5 712 00	5 712 00		
	3 Resident Physicians, Sr.	9 169 84	10 800 00	10 800 00	10 800 00		
5	11 Resident Physicians, Jr.	21 329 55	25 558 34	31 020 00	31 020 00		
	3 Dentists	2 040 00	2 040 00	3 060 00	3 060 00		
6	34 Visiting Staff, Active	30 940 00	30 600 00	34 680 00	34 680 00		
	12 Internes	17 401 46	21 600 00	21 600 00	21 600 00		
7	1 Senior Physical Therapist	3 674 00	3 993 00	4 443 00	4 434 00		
	2 Physical Therapists	2 945 75	3 284 39	7 002 00	6 897 00		
8	3 Nurse Anesthetists	13 230 81	14 031 30	15 048 00	15 015 00		
	Physiotherapy Attendants	3 666 00	4 439 87	5 000 00	5 000 00		
9	1 Institution Helper	2 265 00	2 490 00	2 652 00	2 647 00		
	Polio Emergency Relief Nurses		238 00	500 00	500 00		
10	Relief	2 133 89	3 846 44	4 500 00	4 500 00		
11	1 Medical Student (2 mo.)	56 61					
12	TOTAL SALARIES & WAGES	130 742 91	144 811 34	163 381 00	163 016 00		
13							
14	MAINTENANCE & OPERATION						
15	Outside Medical Service	2 218 29	5 370 44	4 000 00	4 000 00		
	Medical Supplies	43 250 11	56 114 36	60 000 00	60 000 00		
16	Uniforms	4 554 34					
17							
18	TOTAL MAINTENANCE & OPERATION	50 022 74	61 484 80	64 000 00	64 000 00		
19							
20	TOTAL MEDICAL & SURGICAL DIVISION	180 765 65	206 296 14	227 381 00	227 016 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLON, S. F. 20733

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL HOSPITAL

GENERAL FUNCTION

Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL LIBRARY						
2	SALARIES & WAGES						
3	1 Intermediate Typist Clerk		2 565 14	2 724 00	2 719 00		
	1 Junior Clerk	251 06					
4	1 Senior Stenographer Clerk	1 800 00					
	Relief			250 00	250 00		
5							
6	TOTAL SALARIES & WAGES	2 051 06	2 565 14	2 974 00	2 969 00		
7							
8	MAINTENANCE & OPERATION						
9	Magazines, Periodicals & Books	1 510 22	1 024 35	1 400 00	1 400 00		
10							
11	TOTAL MAINTENANCE & OPERATION	1 510 22	1 024 35	1 400 00	1 400 00		
12							
13	TOTAL MEDICAL LIBRARY BUDGET	3 561 28	3 589 49	4 374 00	4 369 00		
14							
15	LABORATORY DIVISION						
16	SALARIES & WAGES						
17	1 Pathologist	8 455 00	8 580 00	8 580 00	8 580 00		
	1 Senior Laboratory Technician	4 080 00	4 443 00	4 752 00	4 742 00		
18	9 Laboratory Technicians	22 659 53	25 046 32	35 985 00	35 754 00		
	1 Laboratory Assistant	2 661 00	3 102 00	3 408 00	3 402 00		
19	1 Senior Stenographer Clerk	3 099 00	3 183 42	3 636 00	3 629 00		
	1 Junior Clerk	2 385 00	2 490 81	2 430 00	2 425 00		
20	1 Institution Helper	2 265 00	2 520 00	2 652 00	2 647 00		
	Relief	1 564 43	7 420 07	4 000 00	4 000 00		
21							
22	TOTAL SALARIES & WAGES	47 158 96	56 785 62	65 443 00	65 179 00		
23							
24	MAINTENANCE & OPERATION						
25	Laboratory Supplies	3 792 39	5 055 21	6 000 00	6 000 00		
26							
27	TOTAL MAINTENANCE & OPERATION	3 792 39	5 055 21	6 000 00	6 000 00		
28							
29	TOTAL LABORATORY DIVISION	50 951 35	61 840 83	71 443 00	71 179 00		
30							
31							
32							
33							
34							

*Strike Sub-Totals for Main Classifications

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., 2011

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	X-RAY DIVISION						
2	SALARIES & WAGES						
3	1 Radiologist	6 045 00	6 180 00	6 180 00	6 180 00		
	1 Senior X-Ray Technician	3 909 00	4 272 00	4 500 00	4 491 00		
4	1 X-Ray Therapy Technician		1 102 37	3 456 00	3 449 00		
	4 X-Ray Technicians	16 051 63	14 435 30	14 187 00	14 285 00		
5	1 Intermediate Typist Clerk	2 728 78	3 069 00	3 276 00	3 269 00		
	1 Junior Clerk	1 762 08	2 280 00	2 460 00	2 455 00		
6	2 Institution Helper	2 310 49	2 440 00	4 842 00	4 832 00		
	Relief	185 97	1 304 42	750 00	750 00		
7							
8	TOTAL SALARIES & WAGES	32 992 95	35 083 09	39 651 00	39 711 00		
9							
10	MAINTENANCE & OPERATION						
11	X-Ray Films & Supplies	16 331 12	20 137 22	22 500 00	22 500 00		
12							
13	TOTAL MAINTENANCE & OPERATION	16 331 12	20 137 22	22 500 00	22 500 00		
14							
15	TOTAL X-RAY DIVISION	49 324 07	55 220 31	62 151 00	62 211 00		
16							
17	PHARMACY DIVISION						
18	SALARIES & WAGES						
19	1 Pharmacist	4 881 00	5 292 00	5 580 00	5 568 00		
	1 Stock Clerk	2 328 60	2 578 91	2 874 00	2 868 00		
20	Relief	1 072 50	822 07	700 00	700 00		
21							
22	TOTAL SALARIES & WAGES	8 282 10	8 692 98	9 154 00	9 136 00		
23							
24	MAINTENANCE & OPERATION						
25	Drugs	92 044 24	100 590 31	115 000 00	105 000 00		
	Alcohol	1 379 49	1 336 65	1 500 00	1 500 00		
26	Oxygen		7 402 38	7 500 00	7 500 00		
	Blood Plasma	6 386 00	3 180 64	4 000 00	4 000 00		
27							
28	TOTAL MAINTENANCE & OPERATION	99 809 73	112 509 98	128 000 00	118 000 00		
29							
30	TOTAL PHARMACY DIVISION	108 091 83	121 202 96	137 154 00	127 136 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
ADMITTANCE DIVISION						
SALARIES & WAGES						
1 Admittance Director	3 705 00	3 993 00	4 443 00	4 434 00		
1 Supervising Social Worker - Gr I			3 840 00	3 832 00		
2 Social Workers - Gr II	6 117 10	5 951 71	6 693 00	6 595 00		
2 Social Workers - Gr I	4 938 40	5 014 60	5 709 00	5 658 00		
1 Secretary - Medical Reports	3 411 00	3 636 00	4 044 00	4 036 00		
1 Medical Record Librarian	2 934 00	3 234 00	3 591 00	3 584 00		
1 Senior Clerk	2 934 00	3 234 00	3 591 00	3 584 00		
3 Intermediate Typist Clerks		8 739 00	9 702 00	9 102 00		
1 Intermediate Stenographer Clerk	2 610 10	2 680 87	2 991 00	2 985 00		
6 Intermediate Clerks	14 926 87	16 377 25	17 982 00	17 981 00		
2 Junior Clerks	4 464 35	5 024 00	5 826 00	5 814 00		
9 Telephone Operators-Receptionists	19 438 73	20 799 79	25 272 00	25 358 00		
Relief	1 873 77	3 931 94	2 000 00	2 000 00		
TOTAL SALARIES & WAGES	67 353 32	82 616 16	95 684 00	94 963 00		
TOTAL ADMITTANCE DIVISION	67 353 32	82 616 16	95 684 00	94 963 00		
FARM DIVISION						
SALARIES & WAGES						
Farm Superintendent	5 088 00	5 508 00	5 892 00	5 879 00		
2 Senior Farm Hands	5 751 00	6 303 00	6 867 00	6 853 00		
1 Hog Ranch Operator	3 099 00	3 411 00	3 789 00	3 782 00		
1 Herdsman	3 276 00	3 291 00	3 591 00	3 584 00		
1 Assistant Herdsman	2 716 48	2 124 29	3 111 00	3 105 00		
3 Milkers	8 315 91	9 251 32	10 176 00	10 156 00		
1 Dairy Hand			2 652 00	2 647 00		
Relief Labor	339 39	460 13				
TOTAL SALARIES & WAGES	28 585 78	30 348 74	36 078 00	36 006 00		
MAINTENANCE & OPERATION						
Dairy Feed	29 150 73	40 113 29	39 295 00	39 000 00		
Hog Feed	4 737 84	6 471 27	13 370 00	8 370 00		
Dairy Supplies	1 329 80	1 923 35	2 085 00	2 085 00		
Hog Supplies	550 18	500 84	700 00	700 00		
Farm Supplies	1 936 59	1 813 70	2 000 00	2 000 00		
Per Diem Labor	3 723 00	3 869 50	3 500 00	3 500 00		
TOTAL MAINTENANCE & OPERATION	41 928 14	54 691 95	60 950 00	55 655 00		
TOTAL FARM DIVISION	70 513 92	85 040 69	97 028 00	91 661 00		

*Strike Sub-Totals for Main Classifications

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & JETT CO.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	CREAMERY DIVISION						
2	SALARIES & WAGES						
3	1 Creamery Foreman		1 920 00	4 158 00	4 150 00		
	1 Creamery Man	3 099 00	3 411 00	3 840 00	3 932 00		
4	2 Semi-Skilled Laborers	2 561 91	6 524 72	6 912 00	6 898 00		
	1 Farm Hand	2 517 00	2 796 00	2 952 00			
5	1 Senior Dairy Hand	3 276 00	1 773 00				
6	Relief	559 96	60 43	500 00	500 00		
7	TOTAL SALARIES & WAGES	12 013 87	16 485 15	18 362 00	15 380 00		
8							
9	MAINTENANCE & OPERATION						
10	Creamery Supplies	2 627 37	2 687 42	3 000 00	3 040 00		
11							
12	TOTAL MAINTENANCE & OPERATION	2 627 37	2 687 42	3 000 00	3 040 00		
13							
14	TOTAL CREAMERY DIVISION	14 641 24	19 172 57	21 362 00	18 420 00		
15							
16	TOWN CLINIC						
17	SALARIES & WAGES						
18	1 Head Nurse	3 456 00					
	5 Staff Nurses	12 055 63					
19	3 Intermediate Typist Clerks	7 859 46					
	1 Janitor	2 385 00					
20	Relief	1 283 71					
21							
22	TOTAL SALARIES & WAGES	27 039 80					
23							
24	MAINTENANCE & OPERATION						
25	Telephone & Telegrams	672 10					
	Janitor Supplies & Service	132 09					
26	Rental of Clinic	4 800 00					
	Maintenance to Buildings	32 45					
27	Maintenance to Equipment	66 92					
	Light, Heat & Power	594 01					
28							
29	TOTAL MAINTENANCE & OPERATION	6 297 57					
30							
31	TOTAL TOWN CLINIC BUDGET	33 337 37					
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Attachments, Traction	448 10					
3	Balance, Torsion 1	113 19					
	Baskets, Wastepaper 100	176 87					
4	Boar 1	125 00					
	Cabinets, Filing 4	311 58					
5	Cabinets, Slide 1	466 25					
	Cans, Trash 8	89 80					
6	Carts, Double Wheel Mop 10	263 11					
	Centrifuge, Small Clinical 1	98 88					
7	Chairs, Folding 18	27 00					
	Chairs, Posture 4	114 33					
8	Chairs, Students Right Arm 27	337 58					
	Chairs, Wheel 7	394 18					
9	Clamps, Intestinal 2 sets	42 39					
	Cleaner, Vacuum 1	43 78					
10	Cleaners, Vacuum 2	298 49					
	Cleaners, Hand Vacuum 6	152 70					
11	Cleaner, Ejecto-Vac Vacuum 1	405 05					
	Curtains, Nurses' Home	382 74					
12	Desk & Chair	201 00					
	Desk & Chairs	60 00					
13	Developer, Film 1	92 90					
	Drapes, Nurses' Home	597 56					
14	Drill Set, Cranial 1	49 46					
	Extinguishers, Fire 2	116 31					
15	Forcep, Bone 1	53 90					
	Fans, Electric 5	127 37					
16	Fan, Exhaust 1	360 50					
	Files	979 15					
17	Frames, Fracture 6	371 00					
	Furniture, Doctor's Cottage	1 753 34					
18	Furniture, Doctors' Quarters	421 14					
	Furniture, Clinic	350 00					
19	Furniture, Nurses' Living Room	1 408 00					
	Generator 1	25 00					
20	Gilts, Hampshire 10	1 100 00					
	Guerney 1	136 27					
21	Head Rest, Cerebellum 1	67 37					
	Heads, Double Valve Carbogen 1	58 75					
22	Hogs 31	891 05					
	Humidifiers, Nursery 2	150 40					
23	Incubators 2	320 87					
	Instruments, Pelvic Setup Exam.	77 25					
24	Instruments, Eye	189 49					
	Instruments, Surgery	416 39					
25	Instrument Replacement	2 217 78					
	Knife, Microtome 1	29 00					
26	Lamps, Desk 2	13 65					
	Light Fixtures, Flourescent 5	324 60					
27	Machine, Croupette 1	155 40					
	Machine, Diathermy 1	720 91					
28	Machines, Electric Ice 4	4 450 62					
	Machine, Gas (Delivery Room) 1	370 80					
29	Machine, Glove Washing 1	99 09					
	Machine, Key 1	206 00					
30	Machine, Needle Bevel 1	60 41					
	Machine, Sewing 1	164 15					
31	Machine, Welding	195 70					
	Mattresses 162	4 285 31					
32	Mixer 1	432 60					
	Mower, Power Lawn 1	444 21					
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & F. 20032

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D							
2	Safe	1	250 00					
	Opthalmascope and Otoscope		54 46					
3	Opthalmological Equipment		398 21					
	Plates, Foot	6	46 62					
4	Pressometer	1	43 38					
	Pumps, Suction	2	236 20					
5	Rack, Bedpan	1	55 87					
	Rainmobiles	2	180 18					
6	Refrigerators, Electric	8	1 674 43					
	Regulator, Excess Vapor	1	98 11					
7	Regulators, Oxygen	10	499 65					
	Roller, Linoleum	1	36 05					
8	Saw, Autopsy	1	91 05					
	Saw, Meat	1	469 50					
9	Scaffolding Boards, Extension	2	29 00					
	Scale, Adult	1	45 05					
10	Scale, Baby	1	12 44					
	Sling, Pelvic	1	31 63					
11	Sphygmomanometers	3	99 02					
	Stage, Painters' Swinging	1	141 40					
12	Stands, Bedside	20	25 24					
	Stand & Wringer, Mop	1	155 50					
13	Sterilizer, Bedpan		378 31					
	Stethoscopes	3	9 46					
14	Table for Examination and Treatment	1	411 39					
	Tents, Oxygen (Infant Size)	4	165 34					
15	Transilluminator	1	20 67					
	Trimmer, Electric Hedge	1	40 69					
16	Typewriters	3	415 86					
	Vibralamp	1	28 57					
17	Wagons, Tray	4	190 81					
	Wheelbarrow	1	24 41					
18	Automobile			1 975 57				
	Bath, Water			214 24				
19	Box, View			43 11				
	Buffers	2		607 70				
20	Cabinets, Filing	5		388 31				
	Cabinet, Medical Storage			100 00				
21	Cans, Disposal	2		26 00				
	Chairs, Arm	24		352 26				
22	Chairs, Wheel	9		832 24				
	Chairs, R & E	40		547 15				
23	Chairs, Hospital	65		991 81				
	Chopper, Meat			48 93				
24	Clocks, Wall			38 88				
	Coach, Motor			9 627 90				
25	Compartments, Safe			74 68				
	Curtains, Nurses Home			130 50				
26	Drier, Glove			690 10				
	Ventilator			113 88				
27	Fence, Dairy			350 20				
	Fixtures, Light			618 45				
28	Fountain, Drinking			385 01				
	Frames, Chick Smart			364 48				
29	Frame, Stryker			261 60				
	Furniture, Doctor's Quarters			615 31				
30	Grease Gun			114 06				
	Hogs & Boar			1 470 00				
31	Instruments, Eye			309 00				
	Instruments, Surgery			592 33				
32								
33							Submitted by	
34	*Strike Sub-Totals for Main Classifications						Title	

100 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINTING OFFICE

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19...53.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D							
2	Lamps, Goose Neck	3		41 20				
	Lamp, Infra Red			57 68				
3	Machine, Adding			319 32				
	Machine, Calculating			542 30				
4	Machine, Hamburger Molding			208 58				
	Machine, Ice Cube			2 791 00				
5	Manometers			132 10				
	Mask, Carbogen			5 26				
6	Mattresses	50		1 498 45				
	Mattresses			185 40				
7	Mower, Power			356 33				
	Radium Needles			360 95				
8	Opthalomoscope & Otoscope			241 65				
	Opthalmological Equipment			85 64				
9	Plate, French Fry			43 77				
	Plate, Julienne			43 77				
10	Plate, Shredder			23 18				
	Racks, Bed Pan			108 01				
11	Radio-Phonograph			205 95				
	Rails, Side			286 34				
12	Rainmobiles	2		191 17				
	Refrigerators	2		495 43				
13	Refrigerators	2		628 25				
	Sand Blaster			138 13				
14	Instrument Replacement			1 365 25				
	Screens	2		75 16				
15	Screens, Metal			52 17				
	Shears, Rib			49 20				
16	Sprayer, Electric			95 28				
	Standards, Irrigator	3		20 32				
17	Stands, Bedside	20		730 60				
	Standpipe, Concrete			114 81				
18	Sterilizer, Electric			163 26				
	Stools, Revolving	2		29 78				
19	Systems, Call			1 550 94				
	Table			39 37				
20	Tractor			4 329 64				
	Tanks, Water			4 793 22				
21	Typewriters	2		309 00				
	Urns, Coffee	3		418 00				
22	Blades, Laryngoscope			33 31				
	Cans, Trash			93 50				
23	Chairs, Posture			212 18				
	Croupettes	2		353 24				
24	Electric Fans			36 69				
	Fence, Hog			303 49				
25	Furnishings, Doctors' Cottages			172 68				
	Instrument Replacement			1 792 09				
26	Instruments, Surgical			275 97				
	Pads, Foam Rubber			36 00				
27	Airlock				975 00	975 00		
	Air Conditioning				500 00	500 00		
28	Ambulance	1			6 000 00	6 000 00		
	Beds, Adult	35			3 500 00	2 450 00		
29	Boxes, Lucite Oxygen	2			95 00	95 00		
	Buckets, Kick	4			300 00	130 00		
30	Cans, 10 gal.	35			375 00	375 00		
	Cans, 3 gal.	10			40 00			
31	Carriers, Bottle	12			105 00			
	Chairs, Folding	75			675 00			
32	Chairs, Metal	50			2 000 00	1 000 00		
33								
34								
35	*Strike Sub-Totals for Main Classifications							

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & R. F. 20733

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities and Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Chair, Posture 1			50 00	50 00		
	Charts, Anatomy			180 00	180 00		
3	Chopping Unit 1			48 00	48 00		
	Clocks, Wall 4			32 00			
4	Clocks, Wall 8			40 00			
	Conveyors, Tray 3			500 00	300 00		
5	Cutter, (Keen Kut Kutter) 1			30 00	30 00		
	Disposal, Plaster 1			50 00	50 00		
6	Evacuators, Tomac 3			300 00	300 00		
	File, Remington Rand 4-drawer 1			69 00	69 00		
7	Frames, Chick Smart 6			500 00	250 00		
	Furnishings for Doctor's Cottage			940 00	940 00		
8	Guerneys 2			510 00	340 00		
	Hampers, Linen 10			300 00	300 00		
9	Instrument Replacement			4 000 00	4 000 00		
	Instruments, Surgical			1 000 00	1 000 00		
10	Jugs, with faucet, insulated 3			213 00	213 00		
	Kettle, Steam, 80 gal. 1			534 00	534 00		
11	Ladder, Aluminum, 30' Three Section for Fire Truck 1			170 00	170 00		
12	Lamp for Microscope 1			47 00	47 00		
	Lamps, Desk 4			70 00	70 00		
13	Lamps, Goose Neck 3			50 00	50 00		
	Lens, Optical			700 00	700 00		
14	Lift - Porto, zimer 1			200 00	200 00		
	Machine, 10 column Adding 1			300 00	300 00		
15	Machine, Ice Cube 1			940 00	940 00		
	Machine, Sewing, Power 1			232 00	232 00		
16	Machines, Suction 3			432 00	432 00		
	Mattresses, Adult 50			4 000 00	2 000 00		
17	Microscope, Binocular 1			567 00	567 00		
	Needle Cleaner, Casady Hypodermic 1			721 00	721 00		
18	Pads, Foam Rubber 4			200 00	200 00		
	Plates, Hot, Electric 4			60 00	60 00		
19	Plates, Gas, two burner 3			30 00	30 00		
	Rack, Bowl 1			24 00	24 00		
20	Rack, Stock 1			360 00			
	Racks, Bed Pan 2			186 00	186 00		
21	Rails, Side 8 Pr			300 00	300 00		
	Refrigerator, Electric, 24' 2 door			400 00	400 00		
22	Runway & Drain, Concrete			250 00	250 00		
	Scales, Diabetic 3			31 00	31 00		
23	Screens, Metal 2			42 00	42 00		
	Screens, Presco 6			250 00	250 00		
24	Sheet Spreader 1			2 500 00	2 500 00		
	Stands, Bedside 35			2 500 00	1 750 00		
25	Sterilizer, Steam 20" x 24" 1			540 00	540 00		
	Standards, Intravenous 4			88 00	88 00		
26	Table, Saw 1			1 829 00			
	Tables, Examining 4			750 00	750 00		
27	Table, Instrument 1			105 00	105 00		
	Tank, Stripping 1			206 00	206 00		
28	Tanks, Water (Replacement)			3 500 00	3 500 00		
	Tanks & Stands, Oxygen 5			350 00	350 00		
29	Tenoner with Base Plate 1			24 00	24 00		
	Toaster 1			284 00	284 00		
30	Transcribing Unit, Soundscriber 1			350 00	350 00		
	Trimmer, Electric Hedge 1			85 00	85 00		
31	Typewriters 3			425 00	425 00		
	Ventilator, Light-Proof 1			127 00	127 00		
32	Washer, Tomac Glassware 1			150 00	150 00		
33	TOTAL CAPITAL OUTLAYS	35 188 32	48 369 01	48 236 00	39 585 00		
34	*Strike Sub-Totals for Main Classifications					Submitted by Title	

102 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CAMILBI & C. S. F. 20122

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	X-Ray Electrical Feeds	603 61					
	Rebuild Porch & Ramps	1 947 50					
3	Bedside Signal System	2 614 01					
	Cold Storage Boxes	2 871 00					
4	Septic Tank	165 00					
	Revolving Roof Vent	199 00					
5	Addition to Hogman's Cottage	1 967 99					
	Remove Tower on Engine Room			4 000 00	4 000 00		
6							
7	TOTAL STRUCTURAL & NON-STRUCTURAL	10 368 11		4 000 00	4 000 00		
8							
9	TOTAL S.J. GENERAL HOSPITAL BUDGET	2 406 585 46	2 672 837 23	2 962 398 00	2 926 770 00	HOSPITAL	
10							
11							
12							
13							
14							
15							
16							
17							
18							
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22							
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25							
26							
27							
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29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PAINTED BY CARLILE B. F. 20-24

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT
GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Public Welfare Director	6 708 00	7 320 00	8 160 00	8 022 00		
	1 Supervising Social Worker-Gr II	3 552 87	4 692 70	5 154 00	5 146 00		
4	1 Supervising Social Worker-Gr II		1 875 00	4 818 00	4 810 00		
	1 Supervising Social Worker-Gr I	3 909 00	4 500 00	4 329 00	4 321 00		
5	3 Supervising Social Worker-Gr I	7 138 80	8 131 19	14 004 00	13 983 00		
	1 Supervising Social Worker-Gr I	3 201 05	3 761 38	4 272 00	4 264 00		
6	3 Supervising Social Worker-Gr I	1 137 00	3 333 00	11 826 00	11 820 00		
	1 Supervising Social Worker-Gr I		3 030 00	3 840 00	3 834 00		
7	1 Supervising Social Worker-Gr I		303 00				
	8 Social Workers-Gr II	19 884 00	20 317 65	30 618 00	30 562 00		
8	4 Social Workers-Gr II	15 348 00	16 275 75	14 184 00	14 160 00		
	5 Social Workers-Gr II	14 514 00	16 792 39	16 875 00	16 840 00		
9	19 Social Workers-Gr II	20 288 27	23 009 46	60 606 00	60 473 00		
	11 Social Workers-Gr II	6 494 68	18 266 33	24 864 00	24 797 00		
10	5 Social Workers-Gr II	2 539 58	1 230 00				
	6 Social Workers-Gr I	23 806 11	22 990 77	24 894 00	24 858 00		
11	Social Worker-Gr I	2 497 06	2 623 45	777 00	777 00		
	3 Social Workers-Gr I	2 231 00	237 03				
12	1 Accounting Supervisor	4 308 00	4 699 19	5 016 00	5 007 00		
	1 Supervising Account Clerk		2 457 00	3 591 00	3 585 00		
13	2 Senior Account Clerks	6 552 00	7 206 00	7 680 00	7 668 00		
	1 Senior Account Clerk	2 336 91	2 854 57	3 234 00	3 228 00		
14	1 Senior Typist Clerk	2 700 00	2 740 10	2 991 00	2 985 00		
	1 Senior Stenographer Clerk	3 141 00	2 698 34	2 991 00	2 985 00		
15	1 Senior Stenographer Clerk (2 mo)		355 54				
	1 Intermediate Clerk	2 817 00	3 108 00	3 276 00	3 270 00		
16	2 Intermediate Typist Clerk	2 778 00	3 069 00	6 510 00	6 500 00		
	2 Intermediate Typist Clerk	2 625 00	2 913 00	6 138 00	6 123 00		
17	2 Intermediate Typist Clerks	7 377 27	7 478 05	5 748 00	5 738 00		
	4 Intermediate Typist Clerks	4 766 00	5 139 00	10 932 00	10 910 00		
18	1 Intermediate Typist Clerk	421 81	2 422 00	2 331 00	2 325 00		
	2 Intermediate Typist Clerks (3 mo)		2 667 23	1 398 00	1 398 00		
19	1 Intermediate Typist Clerk		1 009 23				
	7 Intermediate Typist Clerks			9 945 00	9 903 00		
20	Junior Typist Clerks (9 mo)	5 070 00	4 071 58	3 973 00	3 973 00		
	Junior Typist Clerk (3 mo)			738 00	738 00		
21	4 Junior Typist Clerks	8 700 00	9 143 63				
	10 Junior Typist Clerks	15 261 70	20 231 22	28 290 00	28 240 00		
22	1 Junior Typist Clerk	3 462 53	6 498 27	6 600 00	6 600 00		
	1 Junior Typist Clerk		190 00				
23	1 Supervising Social Worker-Gr I	3 654 00	4 215 00				
	2 Social Workers-Gr II	3 951 41	5 448 92				
24	2 Social Workers-Gr I	2 153 84	5 275 24				
	1 Storekeeper	3 501 00	3 840 00	4 044 00	4 036 00		
25	1 Stock Clerk	2 679 00	2 952 00	3 108 00	3 102 00		
	1 Semi-Skilled Laborer	3 070 46	2 359 26	3 276 00	3 270 00		
26	1 Camp Cook		2 081 97	3 030 00	3 030 00		
	1 Janitor	2 159 03	1 137 74				
27	1 Janitress (½ time)	507 98	1 133 87	1 215 00	1 215 00		
	1 Carpenter		309 68				
28	1 Supervising Social Worker-Gr I	3 166 30	3 840 00				
	1 Social Worker-Gr II	1 239 00					
29	3 Social Workers-Gr II		4 837 29				
	2 Junior Typist Clerks		1 797 71				
30							
31	TOTAL SALARIES & WAGES	231 653 66	239 363 73	355 231 00	354 491 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

104 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY GAB 4-4-52

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Postage & Stamped Envelopes	4 724 62	5 103 64	5 000 00	5 000 00		
3	Telephone & Telegrams	3 [illegible] 41	3 739 33	4 000 00	4 000 00		
	Repairs to Office Equipment	859 13	1 062 31	1 200 00	1 200 00		
4	Express, Freight & Cartage	795 62	62 64	150 00	150 00		
	Transportation, Meals & Lodging	1 007 53	503 45	950 00	950 00		
5	Stationery & Supplies	3 614 38	3 448 55	4 000 00	4 000 00		
	Record Books, Forms & Covers	3 782 22	3 834 69	5 000 00	5 000 00		
	Rent of Office	8 930 00	10 680 00	10 680 00	10 680 00		
6	Eye Examinations	2 610 00	2 667 00	2 500 00	2 500 00		
7	Lights & Power - Office	1 536 90	2 430 04	2 700 00	2 700 00		
	Janitor Service		1 066 47	2 230 00	2 230 00		
8	Miscellaneous	211 32					
	Auto Service & Repairs	7 432 17	8 105 86	10 000 00	10 000 00		
9	Janitor & Building Supplies	1 240 25	1 300 51	1 000 00	1 000 00		
	Retirement Contribution	15 065 93	20 144 23	23 500 00	23 500 00		
10	Insurance	542 96	834 23	1 000 00	1 000 00		
	Subscriptions & Periodicals	232 55	324 23	420 00	420 00		
11	Clock Service		72 00	100 00	100 00		
12	TOTAL MAINTENANCE & OPERATION	56 261 12	[illegible] 523 08	76 480 00	76 480 00		
13							
14	TOTAL ADMINISTRATIVE DIVISION	297 914 73	354 396 91	431 761 00	430 971 00		
15							
16	MAINTENANCE & OPERATION						
17	AID TO AGED						
18	County Share - Aged	318 102 60	303 041 25	316 300 00	316 300 00		
19	County Share - Aged	1 933 186 60	1 [illegible] 377 77	1 [illegible] 720 00	1 908 720 00		
	Federal Share - Aged	1 676 637 86	1 [illegible] 4	1 [illegible] 00	1 936 980 00		
20							
21	TOTAL AID TO AGED	3 927 [illegible] 06	3 [illegible] 347 26	3 [illegible] 000 00	4 162 500 00		
22							
23	AID TO NEEDY CHILDREN						
24	County Share - Children	[illegible] 71	372 [illegible] 35	416 760 00	390 [illegible] 00		
	State Share - Children	[illegible] 00	[illegible] 92	[illegible] 00	753 946 00		
25	Federal Share - Children	[illegible] 06	741 [illegible] 14	813 [illegible] 00	980 [illegible] 00		
26	BOARDING HOMES & INSTITUTIONS						
27	County Share - BHI	37 971 [illegible]	37 261 [illegible]	43 [illegible] 00	43 [illegible] 00		
	State Share - BHI	50 667 75	66 976 15	[illegible] 00	[illegible] 00		
28							
29	TOTAL AID TO NEEDY CHILDREN	1 763 754 56	1 988 869 95	2 244 000 00	2 165 400 00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLILE, R. & S. 30710

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT
GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION, CONT'D						
2	AID TO PARTIALLY SELF-SUPPORTING BLIND						
3	County Share - APSB	2 304 99	1 402 55	2 040 00	2 040 00		
	State Share - APSB	14 025 01	7 097 45	10 200 00	10 200 00		
4							
5	TOTAL AID PARTIALLY SELF-SUPPORTING BLIND	16 830 00	8 500 00	12 240 00	12 240 00		
6							
7	AID TO BLIND						
8	County Share - ANB	39 680 63	46 792 63	50 688 00	50 688 00		
	State Share - ANB	120 573 39	141 060 73	152 064 00	152 064 00		
9	Federal Share - ANB	39 859 09	106 231 93	114 048 00	127 008 00		
10							
11	TOTAL AID TO BLIND	250 113 11	294 085 29	316 800 00	[illegible] 00		
12							
13	AID TO INDIGENTS						
14	Provisions & Clothing	120 454 30	103 783 51	120 000 00	120 000 00		
	Transportation of Indigents	1 579 16	2 070 55	2 500 00	2 500 00		
15	Housing of Indigents	37 704 25	29 969 68	35 000 00	35 000 00		
	Camp Supplies	683 96	477 42	600 00	600 00		
16	Warehouse Supplies	481 13	127 21	500 00	500 00		
	Gas, Light, Water - Indigents	5 000 17	6 105 05	6 000 00	6 000 00		
17	Maintenance to Camp	1 947 67	1 529 73	700 00	700 00		
18							
19	TOTAL AID TO INDIGENTS	177 659 54	149 063 15	165 300 00	165 300 00		
20							
21	SPECIAL SERVICES						
22	Handicapped Children	20 215 38	62 090 26	34 877 00	34 877 00		
	Handicapped Children-State Trust		14 851 20				
23							
24	TOTAL SPECIAL SERVICES	20 215 38	76 941 46	34 877 00	34 877 00		
25							
26	TOTAL MAINTENANCE & OPERATION	6 161 499 65	6 368 707 11	6 733 217 00	6 [illegible] 00		
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

106 State Controller
County Budget Act
Form 6
(1951)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT
GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Dazor Lamps	25 13					
	Desk & Chair	148 73					
3	2 Oil Heaters	190 59					
	Cabinets	261 11					
4	12 Kitchen Chairs	39 55					
	Adjustment with State on Equipment	2 495 77					
5	Chairs	296 64	294 17				
	Acme Files	239 12	262 65				
6	Posture Chairs	112 78	382 95				
	Stenographer Desks	326 52	1 090 77				
7	Social Workers Desks	1 213 34	1 523 37				
	Social Workers Chairs	262 65	372 35				
8	Card Files		750 25				
	Typewriter Stands		30 90				
9	Kitchen Range		299 79				
	Lights		944 41				
10	3 Automobiles	4 924 23	5 809 10	4 900 00	4 900 00		
	Electronic Ediphone Equipment	726 15	849 75	3 000 00	3 000 00		
11	1 Typewriter	426 67	1 185 54	150 00	150 00		
	Awnings - Screen			1 000 00			
12	Truck			1 500 00	1 500 00		
13							
14	TOTAL CAPITAL OUTLAYS	11 688 98	13 795 00	10 550 00	9 550 00		
15							
16	TOTAL WELFARE DEPARTMENT BUDGET	6 461 103 41	6 737 398 92	7 175 528 00	7 310 598 00	WELFARE & SECURITY	
17							
18							
19							
20							
21							
22							
23							
24							
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27							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & R. S. 20133

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PROBATION DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Probation Officer	5 373 00	5 814 00	6 477 00	5 536 00		
	1 Supervising Probation Officer	4 308 00	4 500 00	5 289 00	5 280 00		
3	1 Supervising Probation Officer		4 044 00	4 500 00	4 492 00		
	1 Supervising Probation Officer			4 272 00			
4	2 Senior Probation Officers	6 909 10	7 425 00	8 259 00	8 245 00		
	1 Senior Probation Officer			3 840 00	3 690 00		
5	5 Probation Officers	15 237 83	16 544 99	18 930 00	18 890 00		
	2 Probation Officers		6 244 00	7 182 00	7 170 00		
6	2 Probation Officers			27 648 00	6 639 00		
	2 Senior Stenographer Clerks	5 868 00	6 468 00	7 182 00	7 170 00		
7	2 Intermediate Stenographer Clerks	5 250 00	5 173 73	5 376 00	5 364 00		
	1 Intermediate Stenographer Clerk		2 733 00	3 108 00	3 102 00		
8	2 Intermediate Stenographer Clerks			10 608 00	5 083 00		
	1 Junior Stenographer Clerk	380 00	2 280 00	2 520 00	2 515 00		
9	1 Junior Stenographer Clerk			2 400 00			
	1 Telephone Operator-Receptionist	2 265 00	2 450 00	2 586 00	2 580 00		
10	Psychiatric Consultative		437 50	500 00	500 00		
11							
12	TOTAL SALARIES & WAGES	45 590 93	64 114 32	120 677 00	86 246 00	SALARY	
13							
14	MAINTENANCE & OPERATION						
15	Postage & Stamped Envelopes	324 00	333 00	600 00	600 00		
	Telephone & Telegrams	2 015 11	2 000 62	3 180 00	3 180 00		
16	Repairs to Equipment	74 96	97 85	165 00	165 00		
	Express, Freight, Cartage	2 12	44 36	25 00	25 00		
17	Convention Expense	50 00		100 00	100 00		
	Advertising			25 00	25 00		
18	Transportation, Meals & Lodging	2 111 82	3 165 57	3 315 00	3 315 00		
	Stationery & Supplies	791 06	908 84	1 200 00	1 200 00		
19	Record Books, Forms & Binding	347 46	539 42	840 00	840 00		
	Auto Service	3 453 55	3 573 13	8 000 00	8 000 00		
20	Subscriptions & Periodicals	46 04	63 77	100 00	100 00		
21							
22	TOTAL MAINTENANCE & OPERATION	9 216 12	10 726 56	17 550 00	17 550 00	GENERAL	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

108 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & R.F. 20223

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PROBATION DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	4 2-drawer Steel Files	371 83					
	3 Automobiles & Accessories	3 266 41	3 967 27				
3	2 Metal Typewriter Stands	22 56	46 35				
	1 14" Typewriter	134 93					
4	1 Duplicator	208 06					
	1 Post Index File		265 99				
5	5 Wastebaskets		8 76				
	1 Day Bed		103 50				
6	1 Table		49 96				
	3 Clerical Desks		395 52	390 00			
7	3 Arm Chairs, Swivel			225 00			
	4 2-drawer Steel Files		296 64	340 00	340 00		
8	2 Stenographers Desks		401 70	450 00			
	6 Units of Transfer File Drawers		133 49	66 00	66 00		
9	6 Posture Chairs		382 12	375 00			
	2 15" Typewriters		319 30	350 00	350 00		
10	2 Dictating Machines & Transcribers			1 400 00	1 400 00		
	1 Microfilm Reader			630 00	630 00		
11	4 Automobiles & Accessories			7 200 00	5 200 00		
12							
13	TOTAL CAPITAL OUTLAYS	4 003 79	6 370 60	11 426 00	7 986 00	GENERAL	
14							
15	TOTAL PROBATION DEPARTMENT BUDGET	58 810 84	81 211 48	149 653 00	111 782 00		
16							
17							
18							
19							
20							
21							
22							
23							
24							
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28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO. 20222

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent	3 858 00	4 215 00	4 689 00	4 686 00		
	1 Assistant Superintendent		3 636 00	4 044 00	4 037 00		
3	3 Senior Group Supervisors	12 381 68	11 850 40	10 926 00	10 905 00		
	1 Treatment Supervisor			3 840 00			
4	8 Group Supervisors	17 389 35	23 093 12	26 835 00	26 785 00		
	1 Psychometrist (½ time)			1 638 00			
5	4 Group Supervisors - Part time	8 576 32	6 540 93	6 216 00	6 208 00		
	3 Group Supervisors			9 324 00			
6	2 Telephone Operator-Receptionists	4 633 01	4 774 17	5 340 00	5 330 00		
	1 Nurse (½ time)			1 554 00			
7	1 Cook	2 465 35	2 691 86	3 030 00	3 024 00		
8	2 Cook's Helpers	3 115 61	3 495 36	5 448 00	5 438 00		
	1 Laundress	2 355 00	2 619 00				
	1 Laundry Supervisor			2 796 00	2 790 00		
9	1 Housekeeping Supervisor	2 484 00	2 760 00	3 069 00	3 063 00		
10	1 Stationary Engineer	3 186 00	3 891 00	4 329 00	4 322 00		
	1 Groundsman-Gardener	2 337 57					
	1 Gardener		2 712 54	3 108 00	3 102 00		
11	Emergency Wages		6 969 95	9 575 00	8 575 00		
12	Relief	7 527 87	7 482 50	9 640 00	9 640 00		
13	TOTAL SALARIES & WAGES	70 403 24	86 731 83	115 401 00	97 905 00		
14							
15	MAINTENANCE & OPERATION						
16	Postage & Stamped Envelopes	9 00	46 00	42 00	42 00		
	Telephone & Telegrams	1 274 11	1 401 85	1 445 00	1 445 00		
17	Repairs to Building	1 711 91	8 053 59	9 796 00	9 796 00		
	Maintenance of Grounds	777 43	984 70	1 264 00	1 264 00		
18	Repairs to Equipment	663 84	1 125 05	1 173 00	1 173 00		
	Freight, Express, Cartage	14 56	46 52	55 00	55 00		
19	Stationery & Supplies	489 08	342 52	627 00	500 00		
	Subscriptions & Law Books	187 42	118 32	200 00	200 00		
20	Record Books, Forms & Binding	377 79	247 33	485 00	300 00		
	Convention Expense			100 00	100 00		
21	Light, Heat, Power	4 327 23	4 836 09	4 444 00	4 444 00		
	Groceries	5 619 84	5 612 43	9 784 00	8 000 00		
22	Fruit & Vegetables	1 572 26	2 039 79	2 544 00	2 544 00		
	Meat, Fish, Poultry	3 934 35	4 277 48	6 265 00	6 000 00		
23	Milk, Butter, Eggs	3 520 85	5 997 68	6 043 00	6 043 00		
	Bread & Pastry	910 37	815 76	1 128 00	1 128 00		
24	Clothing	1 615 85	1 907 29	2 349 00	2 349 00		
	Laundry Supplies	494 60	547 15	653 00	653 00		
25	Janitor & Building Supplies	2 551 10	960 08	1 210 00	1 210 00		
	Kitchen & Dining Room Supplies	672 95	882 14	1 092 00	1 092 00		
26	Recreation & Athletic Supplies	832 83	1 415 16	910 00	910 00		
	School & Craft Supplies			910 00	910 00		
27	Medical Supplies	282 09	391 56	450 00	450 00		
	Bedding & Linen	258 51	342 37	774 00	500 00		
28	Auto Service & Maintenance	486 91	445 19	686 00	500 00		
	Household Supplies		1 560 40	2 340 00	1 900 00		
29							
30	TOTAL MAINTENANCE & OPERATION	32 584 88	44 396 45	56 769 00	53 508 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

110 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., SAN FRANCISCO

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Power & Hand Tools	535 60					
	Engineer's Tools	180 18					
3	Remodel Garage	313 88					
	Fly Sprayer	41 17					
4	Pipeline to S. J. General Hospital	566 38					
	Addition to Pantry	145 15	291 67				
5	Enclose Boy's Porch	475 00					
	1 Hair Dryer	100 00					
6	1 Jig Saw	56 30					
	Shower Room		2 299 83				
7	Enclose Storeroom		306 00				
	Sprinklers & Pipe		240 13				
8	Power Mower		857 43				
	1 Typewriter		159 65				
9	Air Condition Laundry		151 45				
	Heater		298 00				
10	Band Saw		318 17				
	Steel Door Frames		894 70				
11	1 Electric Hammer		144 82				
	Tester		40 69				
12	Mixer		16 72				
	Electric Floor Buffers		393 52				
13	12 Beds & Mattresses		265 74				
	1 Electric Fly Sprayer		59 81				
14	Security Screens		2 732 00	2 800 00	1 400 00		
	Enclose Girl's Unit Porch						
15	& Install Heater			890 00	890 00		
	Enclose Dependent Unit Porch						
16	& Install Heater			1 032 00	1 032 00		
	Film Projector & Screen			450 00	450 00		
17	Tumbling Mats			520 00	520 00		
	Shaper & Cutter, Motor,						
18	Stand & Blades			200 00	200 00		
	Heavy Duty Sewing Machine						
19	& Attachments			225 00	225 00		
	Air Conditioners for						
20	Kitchen & Residence			380 00	380 00		
	Circular Slide Dependent Unit			450 00			
21	Enlarge Boy's Unit Supply Room			500 00	500 00		
	Residence for Treatment Supervisor			7 500 00			
22	Additional Boy's Unit			90 000 00			
	Additional Girl's Unit			20 000 00			
23							
24	TOTAL CAPITAL OUTLAYS	2 413 66	9 470 33	124 947 00	5 597 00		
25							
26	TOTAL JUVENILE HALL BUDGET	105 401 78	140 598 61	297 117 00	157 010 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., 2021

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STATE SCHOOLS

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Sonoma State Home	25 181 81	23 712 35	26 000 00	26 000 00		
	Youth Authority	9 606 02	10 639 29	15 000 00	10 000 00		
3	Local Homes	112 256 25	147 763 52	198 841 00	198 841 00		
	California School for Deaf	99 82	118 40	150 00	150 00		
4	California School for Blind			150 00	150 00		
	Medical & Dental Care	2 141 77	4 414 16	3 696 00	3 696 00		
5	Clothing for Court Wards (Initial)	15 913 05	19 131 91	4 000 00	4 000 00		
6							
7	TOTAL STATE SCHOOLS & CARE OF JUVENILE COURT WARDS BUDGET	165 198 72	205 779 63	247 837 00	242 837 00	GENERAL	
8							
9							
10							
11						Office, Unit or Department	
12						STATE HOSPITALS General Function	
13						Charities & Corrections	
14							
15	MAINTENANCE & SUPPORT						
16	Medical Examinations	3 610 00	3 405 00	4 000 00	4 000 00		
	Stockton State Hospital	2 801 46	4 006 94	3 600 00	3 600 00		
17	Napa State Hospital	1 210 79	2 040 39	2 000 00	2 000 00		
	DeWitt State Hospital	5 545 30	6 640 65	6 500 00	6 500 00		
18	Modesto State Hospital	2 454 77	2 590 25	2 500 00	2 500 00		
	Mendocino State Hospital	2 304 99	2 175 26	3 000 00	3 000 00		
19							
20	TOTAL STATE HOSPITAL BUDGET	17 927 31	20 858 49	21 600 00	21 600 00	GENERAL	
21							
22							
23						Office, Unit or Department	
24						BURIALS	
25						General Function	
26						Charities & Corrections	
27							
28	MAINTENANCE & SUPPORT						
29	Burial of Indigents	2 920 00	3 130 00	3 000 00	3 000 00		
	Care of Veterans Plot		600 00	600 00	600 00		
30	Installing Headstones	250 00	540 00	600 00	600 00		
31							
32	TOTAL BURIAL BUDGET	3 170 00	4 270 00	4 200 00	4 200 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

112 State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
VETERANS' SERVICE OFFICER

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1951 (2)	Total Actual and Estimated Current Year Ending June 30, 1952 (3)	Requested Year Ending June 30, 1953 (4)	Allowed by Board of Supervisors Year Ending June 30, 1953 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Veterans' Service Officer	3 888 22	4 272 00	4 752 00	4 686 00		
	1 Assistant Service Officer		3 003 00	3 591 00	3 583 00		
3	1 Senior Stenographer Clerk	2 700 00	2 991 00	3 108 00	3 321 00		
	1 Principal Clerk			3 636 00			
4	1 Intermediate Stenographer Clerk	2 385 00	2 652 00	2 652 00	2 952 00		
	1 Junior Typist Clerk	1 713 12	2 090 00		2 400 00		
5	Vacation-Relief	1 082 26	250 00	500 00	500 00		
6							
7	TOTAL SALARIES & WAGES	11 768 60	15 258 00	18 239 00	17 442 00		
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	150 99	137 24	200 00	200 00		
	Telephone & Telegrams	580 76	708 57	600 00	600 00		
11	Repairs to Equipment	77 66	34 15	100 00	100 00		
	Transportation, Meals & Lodging	828 47	808 13	1 000 00	1 000 00		
12	Stationery & Supplies	301 98	210 21	350 00	350 00		
	Record Books, Forms & Binding	32 83	51 51	150 00	150 00		
13	Subscriptions & Periodicals	22 50	32 79	50 00	50 00		
	County Contract Physician		246 00	375 00	375 00		
14							
15	TOTAL MAINTENANCE & OPERATION	1 995 19	2 228 60	2 825 00	2 825 00		
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	Floor Furnishings	75 00					
	1 Fan	46 30					
19	2 Chairs	52 54					
	1 Typewriter		141 63				
20	1 Combination Filing Cabinet		180 98				
	3 Electric Heaters		33 03				
21	1 Posture Chair		30 90				
	1 Pedestal		25 00				
22	1 Typewriter Table		18 03				
	Desk, Chairs, Lamp		381 12				
23	1 5-drawer Filing Cabinet		149 87	150 00	150 00		
	1 Typewriter Desk			173 00	173 00		
24							
25	TOTAL CAPITAL OUTLAYS	173 84	960 56	323 00	323 00		
26							
27	TOTAL VETERANS SERVICE BUDGET	13 937 63	18 447 16	21 387 00	20 590 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & R. M. 20222

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EXPLOITATION
GENERAL FUNCTION
Advertising

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
	Stockton Chamber of Commerce	9 350 00	9 350 00	9 350 00	9 350 00		
3	Lodi Chamber of Commerce	3 700 00	3 700 00	3 700 00	3 700 00		
	Tracy Chamber of Commerce	2 900 00	2 900 00	2 900 00	2 900 00		
4	Manteca Chamber of Commerce	1 500 00	1 500 00	1 500 00	1 500 00		
	Escalon Chamber of Commerce	600 00	600 00	600 00	600 00		
5	Linden-Peters Chamber of Commerce	450 00	450 00	450 00	450 00		
	Ripon Chamber of Commerce	600 00	600 00	600 00	600 00		
6	French Camp Chamber of Commerce		400 00	400 00	400 00		
	Lathrop Chamber of Commerce	300 00	300 00	400 00	400 00		
7	Farmington Chamber of Commerce	400 00	400 00	400 00	400 00		
	Thornton Progressive Club	450 00	450 00	450 00	450 00		
8	Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
	S. J. Co. Chamber of Commerce	300 00	300 00	300 00	300 00		
9	S. J. Co. Chamber of Commerce-Brochure		2 523 00				
	Calif. State Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
10	Outside Fairs & Exhibits	5 868 64	1 196 93	1 000 00	1 000 00		
	Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
11	Pioneer Museum	1 833 26	2 000 00	2 000 00	2 000 00		
12							
13	TOTAL EXPLOITATION BUDGET	37 751 90	36 169 93	33 550 00	33 550 00	ADVERTISING & IMMIGRATION	
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & R. # 20722

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STOCKTON FIELD AIRPORT

GENERAL FUNCTION: Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County's Share of Operating Expense	12 892 00	6 928 31	6 539 00	6 539 00		
3	Veteran's Housing	6 001 38					
4							
5	TOTAL STOCKTON FIELD AIRPORT BUDGET	18 893 38	6 928 31	6 539 00	6 539 00	GENERAL	
6							
7							
8							
9						Office, Unit or Department	
10						SPECIAL AVIATION FUND General Function	
11						Miscellaneous	
12							
13							
14	SPECIAL AVIATION						
15	Outlays, Fixed Property & Equipment	2 777 04	2 571 97	3 000 00	3 000 00		
16							
17	TOTAL SPECIAL AVIATION BUDGET	2 777 04	2 571 97	3 000 00	3 000 00	SPECIAL AVIATION	
18							
19							
20							
21						Office, Unit or Department	
22						MISCELLANEOUS REBATES & REFUNDS General Function	
23						Miscellaneous	
24							
25	MAINTENANCE & OPERATION						
26	Rebates & Refunds	367 75	252 14	500 00	500 00		
27							
28	TOTAL MISC. REBATES & REFUNDS	367 75	252 14	500 00	500 00	GENERAL	
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & F 20231

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC IMPROVEMENT

GENERAL FUNCTION
Capital Outlay & Improvement

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Furniture & Equipment for Juvenile Hall	1 327 69					
3	Buildings at Honor Farm	51 861 50					
4	Addition to Nurses' Home at Bret Harte	23 477 97					
5	Rebuild Communicable Disease Ward	29 482 26					
6	Irrigation System at Honor Farm	2 173 39					
7	Water Softener at Juvenile Hall	1 924 00					
8	Alteration to Steam Boilers-Hosp.	1 798 00					
9	Rebuild Sewing Room	587 50					
10	Columbarium Morgue & Crematory	5 574 75					
11	Gasoline Storage Hoist-Honor Farm	1 992 26					
12	Fire Hydrants at Honor Farm	236 18					
13	Architect's Fees	11 832 80	1 582 00				
	Tax Accounting Machines		27 928 46				
	Photostat Recorder		15 773 31				
	X-Ray Equipment		24 956 69				
	Cooling Units		669 50				
	Linoleum		270 10				
	Doctor's Cottage-Bret Harte		15 010 10				
	Level & Pipe 70 acres		9 412 20				
	Microfilm Unit			4 825 00	4 825 00		
14	TOTAL STRUCTURAL & NON-STRUCTURAL	132 268 30	95 602 36	4 825 00	4 825 00		
15							
16	FUTURE CAPITAL OUTLAY & IMPROVEMENT			695 175 00	745 175 00		
17							
18	TOTAL CAPITAL OUTLAY AND PUBLIC IMPROVEMENT BUDGET	132 268 30	95 602 36	700 000 00	750 000 00	CAPITAL OUTLAY & IMPROVEMENT	
19							
20							
21							
22							
23							
24							
25							
26							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CAPITOL P. & E. 20223

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent of Schools	5 016 00	5 468 54	5 600 00	5 600 00		
	1 Accounting Supervisor	4 080 00	4 443 00	4 950 00	4 942 00		
3	2 Senior Account Clerks			7 272 00	7 244 00		
	2 Account Clerks	5 934 00	6 510 00				
4	4 Intermediate Stenographer Clerks	7 371 06	8 037 00	11 586 00	11 486 00		
	Seasonal Clerks	58 63		500 00			
6	TOTAL SALARIES & WAGES	22 459 69	24 458 54	29 908 00	29 272 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	550 22	749 68	900 00	900 00		
	Telephone & Telegrams	660 28	680 09	900 00	900 00		
10	Repairs to Equipment	254 37	331 03	400 00	400 00		
	Freight, Express & Cartage	4 73	3 54	10 00	10 00		
11	Convention Expense	96 20	42 75	100 00	100 00		
	Transportation, Meals & Lodging	1 032 04	921 97	950 00	950 00		
12	Stationery & Supplies	310 94	299 39	350 00	350 00		
	Record Books, Forms & Binding	2 077 48	2 105 85	2 500 00	2 500 00		
13	Subscriptions & Periodicals		39 14	50 00	50 00		
	Special Service		5 00				
14							
15	TOTAL MAINTENANCE & OPERATION	4 986 26	5 178 44	6 160 00	6 160 00	GENERAL	
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	1 Typewriter	159 65					
	1 Cardex File	41 66					
19	1 Chair	136 17					
	1 Filing Cabinet	282 22	88 32				
20	1 Bookkeeping Machine	3 476 25					
	1 Electric Fan		34 80				
21	1 Desk		209 09	215 00	215 00		
	1 Chair		45 84	60 00	60 00		
22							
23	TOTAL CAPITAL OUTLAYS	4 095 95	378 05	275 00	275 00	GENERAL	
24							
25	TOTAL SUPT. OF SCHOOLS BUDGET	31 541 90	30 015 03	36 343 00	35 707 00		
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO. 20334

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Per Diem of Board Members	1 810 00	2 150 00	2 500 00	2 500 00		
3							
4	TOTAL SALARIES & WAGES	1 810 00	2 150 00	2 500 00	2 500 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	65 00	75 00	100 00	100 00		
8	Mileage	222 84	217 00	250 00	250 00		
	Stationery & Supplies	7 13	16 23	50 00	50 00		
	Record Books, Forms & Binding	520 71	623 31	750 00	750 00		
9	Diplomas	298 25	324 00	400 00	400 00		
10	Subscriptions & Periodicals			5 00	5 00		
11	TOTAL MAINTENANCE & OPERATION	1 113 93	1 255 54	1 555 00	1 555 00		
12							
13	TOTAL BOARD OF EDUCATION BUDGET	2 923 93	3 405 54	4 055 00	4 055 00	GENERAL	
14							
15							
16							
17						Office, Unit or Department	
18						SCHOOL RE-ORGANIZATION COMMITTEE General Function	
19						Education	
20							
21							
22	MAINTENANCE & OPERATION						
23	Mileage			100 00	100 00		
24							
25	TOTAL SCHOOL RE-ORGANIZATION COMMITTEE BUDGET			100 00	100 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed at Carlisle & Co. 30223

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EDUCATION AT JUVENILE HALL

GENERAL FUNCTION: Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	SALARIES & WAGES		7 857 00	14 110 00	14 110 00		
3							
4	MAINTENANCE & OPERATION						
5	Travel			25 00	25 00		
6	Supplies			360 00	360 00		
7	TOTAL MAINTENANCE & OPERATION			385 00	385 00		
8							
9	TOTAL EDUCATION AT JUVENILE HALL		7 857 00	14 495 00	14 495 00	GENERAL	
10							
11							
12							
13						Office, Unit or Department	
14						COUNTY LIBRARY	
15						General Function	
16						Education	
17							
18	MAINTENANCE & SUPPORT						
19	Contribution to Library	75 000 00	86 125 00	107 979 00	95 237 00		
20							
21	TOTAL COUNTY LIBRARY BUDGET	75 000 00	86 125 00	107 979 00	95 237 00	LIBRARY	
22							
23							
24							
25						Office, Unit or Department	
26						PRESERVATION OF WILD GAME	
27						General Function	
28						Fish & Game Propagation	
29	MAINTENANCE & SUPPORT						
30	Contribution	1 227 69	1 650 17	12 000 00	14 326 00		
31							
32	TOTAL PRESERVATION OF WILD GAME BUDGET	1 227 69	1 650 17	12 000 00	14 326 00	FISH & GAME PROPAGATION	
33							
34	*Strike Sub-Totals for Main Classifications					Submitted by	
						Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CONTROL B. S. P. 20000

STATE OF CALIFORNIA

COUNTY OF... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
UNAPPROPRIATED RESERVE
GENERAL FUNCTION
Reserve

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 51 (2)	Total Actual and Estimated Current Year Ending June 30, 19 52 (3)	Requested Year Ending June 30, 19 53 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 53 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	UNAPPROPRIATED RESERVE			250 000 00	242 000 00	UNAPPROPRIATED RESERVE	
3							
4							
5							
6							
7						Office, Unit or Department	
8						GENERAL RESERVE General Function	
9						Reserve	
10							
11	GENERAL RESERVE			407 243 00	407 243 00	GENERAL RESERVE	
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by.....	
34	*Strike Sub-Totals for Main Classifications					Title.....	

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
SAN JOAQUIN LOCAL HEALTH DISTRICT
LOCALLY GOVERNED BOARD
GENERAL FUNCTION
Health & Sanitation

Printed by CAPITOL A. P. 3415

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 52 per Auditor's Fund Accounts	82 479 70	90 000 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	30 000 00	
Estimated/Actual Unencumbered Balance July 1, 19 52	52 479 70	90 000 00
Estimated Revenue Accruals Other Than Current Taxes (See below)	87 200 00	
Estimated Amount Available without Current Tax Levy	139 679 70	90 000 00

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	432 585 00	100 000 00
Authorized General Reserve (for following year)		
Total Requirements	432 585 00	100 000 00
Available per contra	139 679 70	90 000 00
Tax Levy Required to Balance	292 905 30	10 000 00
Estimated Amount to Be Raised on Unsecured Roll	19 319 00	
Estimated Amount to Be Raised on Secured Roll	273 586 30	10 000 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 21,274,245

10% delinquency allowed on above in estimating collections

Total Secured Roll: 288,939,580

Same adjusted for delinquency allowance of 3 %

280,271,392

Tax Rate. per $100.00 .101

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 53 (11)	Approved Estimates for Year Ending June 30, 19 53 (12)	NAME OF FUND (13)
Property Tax Levies of Previous Years			5 000 00	5 000 00	
State Subvention Fund			60 700 00	60 700 00	
Federal Assistance Contract			15 000 00	15 000 00	
Mental Health Program			3 500 00	3 500 00	
Vital Statistics Fees			3 000 00	3 000 00	
TOTAL			87 200 00	87 200 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 (16)	Requested, Year Ending June 30, 19 53 (17)	Allowed, Year Ending June 30, 19 53 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Administration			51 770 00	51 770 00	
Preventive Medicine			71 445 00	71 445 00	
Environmental Sanitation			59 590 00	59 590 00	
Public Health Nursing			117 730 00	117 730 00	
Public Health Laboratory			23 370 00	23 370 00	
Retirement			24 000 00	24 000 00	
TOTAL SALARIES & WAGES			347 895 00	347 895 00	
MAINTENANCE & OPERATION					
Transportation, Meals, Lodging			12 550 00	12 550 00	
Printing			3 900 00	3 900 00	
Expendable Supplies			16 500 00	16 500 00	
Health Center Expenses			10 065 00	10 065 00	
Special Expenses			15 250 00	15 250 00	
General Reserve			10 000 00	10 000 00	
TOTAL MAINTENANCE & OPERATION			68 265 00	68 265 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Technical Equipment			2 925 00	2 925 00	
Automobiles			6 500 00	6 500 00	
Buildings & Grounds			17 000 00	17 000 00	
TOTAL CAPITAL OUTLAYS			26 425 00	26 425 00	
TOTAL LOCAL HEALTH DISTRICT BUDGET	391 081 13	354 302 98	442 585 00	442 585 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: STOCKTON PORT DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Operating Ocean Terminal

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Bond & Interest Fund (2)	Oper & Maint Fund (3)
Optional: Balance on hand June 30, 19 52 per Auditor's Fund Accounts	85 855 00	489 985 00
Optional: Less Estimated/Actual Unpaid Liabilities	15 000 00	275 698 00
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 52	70 855 00	214 287 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		1 723 515 00
Estimated Amount Available without Current Tax Levy	70 855 00	1 937 802 00

BUDGET SUMMARY

DESCRIPTION (4)	Bond & Interest Fund (5)	Oper & Maint Fund (9)
Authorized Expenditures for Year as shown below	173 110 00	1 905 270 00
Authorized General Reserve (for following year)		
Total Requirements	173 110 00	1 905 270 00
Available per contra	70 855 00	1 937 802 00
Tax Levy Required to Balance	102 255 00	
Estimated Amount to Be Raised on Unsecured Roll	13 916 00	
Estimated Amount to Be Raised on Secured Roll	88 339 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 12,590,240
51,280 Annex
10 % delinquency allowed on above in estimating collections
Total Secured Roll: 91,423,840
4,527,885 Annex
Same adjusted for delinquency allowance of 3 %
88,681,124
4,392,048 Annex
Tax Rate per $100.00
.100

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 51 (9)	Actual and Estimated Current Year Ending June 30, 19 52 (10)	Estimated for Year Ending June 30, 19 53 (11)	Approved Estimates for Year Ending June 30, 19 53 (12)	NAME OF FUND (13)
Leases & Rentals	118 144 15	182 855 00	253 080 00	253 080 00	
Interest	13 181 40	11 000 00	11 185 00	11 185 00	
Belt Railway	9 378 25	10 300 00	10 300 00	10 300 00	
Sales of Capital Assets	17 927 05	1 350 00			
Operations	1 472 147 19	2 008 630 00	1 449 250 00	1 449 250 00	
	1 630 778 04	2 214 135 00	1 723 515 00	1 723 515 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 51 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 52 (16)	Requested, Year Ending June 30, 19 53 (17)	Allowed, Year Ending June 30, 19 53 (18)	NAME OF FUND (19)
Salaries & Wages	799 545 26	1 133 250 00	1 015 690 00	1 015 690 00	
Insurance, Taxes & Assessments	25 072 72	24 120 00	25 975 00	25 975 00	
Payroll Taxes, Pensions & Welfare Insurance	8 425 24	78 445 00	111 000 00	111 000 00	
Maintenance	22 125 27	11 500 00	88 110 00	88 110 00	
Administration	67 697 73	83 220 00	86 815 00	86 815 00	
Operations	61 183 25	87 165 00	83 510 00	83 510 00	
Capital Outlay	685 866 14	255 595 00	274 170 00	274 170 00	
Stockton City Rental Payments	246 954 03	240 000 00	220 000 00	220 000 00	
	1 916 369 64	1 913 295 00	1 905 270 00	1 905 270 00	
Bond Debt, Interest	27 455 83	36 900 00	63 110 00	63 110 00	
Bond Debt, Redemption	48 000 00	60 200 00	110 000 00	110 000 00	
	75 455 83	97 100 00	173 110 00	173 110 00	

Submitted by

Title

State Controller
County Budget Act
Form 8
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

TABLE 6 — 123

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1953 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Lighting District No. 5	825 00	336 00	489 00		489 00	.120
2	North Oaks Lighting District	975 00	366 00	609 00		609 00	.128
3	Northern Stockton Lighting District	975 00	346 00	629 00		629 00	.220
4	Farmington Lighting District	525 00	202 00	323 00	2 00	321 00	.550
5	Swain Oaks Lighting District	195 00	95 00	100 00		100 00	.020
6	Colonial Heights Improvement District	4 550 00	781 00	3 769 00		3 769 00	.580
7	Lincoln Village Maintenance District	18 575 00	2 000 00	17 775 00	16 00	17 759 00	.984
8	Pacific Gardens Sanitary District	15 146 00	2 000 00	13 156 00	10 00	13 146 00	.374
9							
10	TOTAL SPECIAL DISTRICTS UNDER CONTROL OF THE BOARD OF SUPERVISORS	41 736 00	4 926 00	36 810 00	28 00	36 782 00	
11							
12							
13							
14							
15							
16							
17							
18							
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31							
32							
33							
34							

124 State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

PRINTED BY CARLISLE, S. F. 95200

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 52 (2)	Interest and Principal Due and Unpaid June 30, 19 52 (3)	Unencumbered Balance June 30, 19 52 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 51 Interest (7)	Expenditures for Year Ending June 30, 19 51 Principal (8)
1	Banta							
2	Bellota	905 00		905 00		905 00		
3	Chartville 1	1 555 00	38 00	1 517 00		1 517 00	737 00	1 000 00
4	Chartville 2	185 00		185 00		185 00		
5	Chartville 3	229 00		229 00		229 00		
6	Clements	1 149 00		1 149 00		1 149 00	105 00	1 000 00
7	Collegeville	1 088 00		1 088 00		1 088 00		
8	Davis	27 00		27 00		27 00		
9	Dent Union	6 026 00	3 090 00	2 936 00		2 936 00	3 [illegible]39 00	7 000 00
10	Elkhorn							
11	French Camp	1 466 00		1 466 00		1 466 00	1 800 00	2 000 00
12	Farmington							
13	Galt Joint Union						2 293 00	
14	Garden	5 141 00		5 141 00		5 141 00	1 825 00	4 000 00
15	Holt	14 433 00		14 433 00		14 433 00		
16	Houston 1	2 416 00		2 416 00		2 416 00	450 00	2 000 00
17	Houston 2	554 00		554 00		554 00	720 00	2 000 00
18	Jefferson	1 532 00		1 532 00		1 532 00		
19	Lammersville	632 00		632 00		632 00	570 00	3 000 00
20	Lathrop	1 465 00		1 465 00		1 465 00	2 185 00	2 000 00
21	Lincoln 1	2 611 00		2 611 00		2 611 00	597 00	2 000 00
22	Lincoln 2	1 [illegible]00		1 003 00		1 003 00	1 940 00	1 000 00
23	Lincoln 3	1 001 00		1 001 00		1 001 00	900 00	5 000 00
24	Lincoln 4	630 00		630 00		630 00		
25	Lincoln 5				300 00	300 00		
26	Linden 1	971 00		971 00		971 00	1 125 00	3 000 00
27	Linden 2	7 [illegible]00		7 200 00		7 2[illegible]0 00		
28	Live Oak	1 804 00		1 80[illegible] 00		1 804 00	2 [illegible]00 00	6 000 00
29	Lockeford 1	1 [illegible]		1 0[illegible] 00		1 028 00	1 [illegible]50 00	2 000 00
30	Lockeford 2	491 00		491 00		491 00	550 00	1 000 00
31	Lodi 4						300 00	3 000 00
32	Lodi 5	1 234 00		1 234 00		1 234 00	1 [illegible]47 00	6 000 00
33	Lodi 6	[illegible]044 00	[illegible]00 00	3 [illegible]44 00		3 [illegible]44 00	12 362 00	25 000 00
34								

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 7 — 125

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

PRINTED BY CARLISLE, S. F. 93200

	Actual and Estimated Expenditures Year Ending June 30, 19 52		Requirements for Year Ending June 30, 19 53				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 53	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100 00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1			4 470 00	10 000 00		14 470 00	14 470 00		14 470 00	.542
2	320 00	4 000 00	1 010 00	4 000 00		5 010 00	4 105 00	265 00	3 840 00	.276
3	925 00	2 000 00	1 025 00	2 000 00		3 025 00	1 508 00	12 00	1 496 00	.147
4			274 00	1 000 00		1 274 00	1 089 00	11 00	1 078 00	.106
5			810 00	6 000 00		6 810 00	6 581 00		6 581 00	.647
6	75 00	1 000 00	60 00	2 000 00		2 060 00	811 00	74 00	337 00	.078
7	1 525 00	2 000 00	2 128 00	2 000 00		4 128 00	3 040 00	104 00	2 936 00	.266
8							27 00		27 00	
9	3 537 50	4 000 00	4 954 00	7 000 00		11 954 00	9 018 00	509 00	8 509 00	.274
10			2 190 00	2 000 00		4 190 00	4 190 00		4 190 00	.341
11	1 750 00	3 000 00	2 475 00	3 000 00		5 475 00	4 000 00	238 00	3 771 00	.150
12			3 740 00	10 000 00		13 740 00	13 740 00		13 740 00	.646
13			1 386 00			1 386 00	1 386 00	25 00	1 361 00	.190
14	1 100 00	4 000 00	1 475 00	9 000 00		10 475 00	5 334 00	126 00	5 208 00	.485
15			2 750 00	10 000 00		12 750 00	1 683 00		1 683 00	
16	1 070 00	4 000 00	430 00	4 000 00		4 430 00	2 064 00	162 00	1 902 00	.048
17			940 00	2 000 00		2 940 00	2 386 00	184 00	2 202 00	.056
18	1 162 50	5 000 00	1 494 00	5 000 00		6 494 00	4 962 00	254 00	4 708 00	.160
19	525 00	3 000 00	698 00	3 000 00		3 698 00	3 066 00	40 00	3 026 00	.214
20	2 130 00	2 000 00	3 081 00	2 000 00		5 081 00	3 616 00	148 00	3 468 00	.233
21			766 00	4 000 00		4 766 00	2 155 00	64 00	2 091 00	.046
22	2 915 00	13 000 00	1 870 00	2 000 00		3 870 00	1 967 00	56 00	1 911 00	.039
23			981 00	5 000 00		5 981 00	4 890 00	138 00	4 752 00	.097
24			375 00	5 000 00		5 375 00	4 686 00	147 00	4 539 00	.093
25			2 070 00	2 000 00		4 070 00	3 770 00		3 770 00	.077
26			1 530 00	3 000 00		4 530 00	3 559 00	329 00	3 230 00	.133
27	1 080 00	3 000 00	1 080 00	12 000 00		13 080 00	5 781 00	631 00	5 150 00	.213
28	2 280 00	6 000 00	3 180 00	6 000 00		9 180 00	7 286 00	33 00	7 253 00	.238
29	1 625 00	3 000 00	2 000 00	2 000 00		4 000 00	2 972 00	84 00	2 888 00	.171
30			738 00	1 000 00		1 738 00	1 337 00	37 00	1 300 00	.077
31										
32			1 348 00	7 000 00		8 348 00	7 114 00	636 00	6 478 00	.032
33	11 481 25	36 000 00	14 260 00	25 000 00		39 260 00	31 625 00	2 022 00	29 603 00	.148
34										

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County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..53..

PRINTED BY CARLISLE, S. F. 93200

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19..52 (2)	Interest and Principal Due and Unpaid June 30, 19..52 (3)	Unencumbered Balance June 30, 19..52 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19..53 Interest (7)	Expenditures for Year Ending June 30, 19..53 Principal (8)
1	Manteca 1	13 641 00		13 641 00		13 641 00	2 580 00	11 000 00
2	Manteca 2	2 729 00	506 00	2 223 00		2 223 00	3 631 00	5 000 00
3	Manteca 3	322 00		322 00		322 00		
4	Montezuma	2 039 00		2 039 00		2 039 00	1 987 00	3 000 00
5	New Hope	548 00		548 00		548 00		
6	New Jerusalem	762 00		762 00		762 00		
7	Oak View 2	2 900 00		2 300 00		2 900 00	900 00	2 000 00
8	Tracy 5	532 00		532 00		532 00	480 00	2 000 00
9	Tracy 6	3 620 00		3 620 00		3 620 00	3 510 00	14 000 00
10	Tracy 7	27 726 00		27 726 00		27 726 00		
11	Valley Home						352 00	
12	Van Allen							
13	Waverly	1 431 00		1 431 00		1 431 00	962 00	1 000 00
14	Woods	423 00		423 00		423 00	250 00	3 000 00
15								
16								
17	TOTAL ELEMENTARY SCHOOLS	123 561 00	4 334 00	119 227 00	300 00	119 527 00	53 429 00	120 000 00
18								
19	Linden	934 00		934 00		934 00	720 00	6 000 00
20	Manteca	24 474 00		24 474 00		24 474 00	4 150 00	20 000 00
21	Tracy	32 [illegible]20 00		32 [illegible]20 00		32 [illegible]20 00	8 080 00	25 000 00
22	Calaveras - Calaveras County						1 [illegible]00	
23	Galt - Sacramento County						4 431 00	
24	Oakdale - Stanislaus County						392 00	
25								
26	TOTAL HIGH SCHOOLS	[illegible] 23 00		57 [illegible]28 00		57 [illegible]28 00	17 323 00	51 000 00
27								
28	Stockton Unified School District 1	234 314 00		234 314 00		234 314 00	10 369 00	250 000 00
29	Stockton Unified School District 2	96 [illegible]37 00	1 [illegible]71 00	94 766 00		94 766 00	91 962 00	365 000 00
30	Stockton Unified School District 3	73 [illegible]24 00	17 450 00	56 274 00		56 274 00		
31	TOTAL ST[illegible] UNIFIED SCHOOL DISTRICTS	404 [illegible]83 00	19 [illegible]21 00	385 314 00		385 314 00	102 331 00	615 000 00
32								
33	TOTAL SCHOOLS	[illegible]72 00	23 [illegible]00	613 469 00	300 00	613 769 00	172 863 00	786 000 00
34								

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 7 — 127

BOND INTEREST AND PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF
SCHOOL DISTRICTS

PRINTED BY CARLISLE, S. F. 83200

	Actual and Estimated Expenditures Year Ending June 30, 19 52		Requirements for Year Ending June 30, 19 53				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 53	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1			3 334 00	22 000 00		25 334 00	11 693 00	560 00	11 133 00	.151
2	4 940 00	16 000 00	4 044 00	5 000 00		9 044 00	6 821 00	320 00	6 501 00	.088
3			5 323 00	10 000 00		15 323 00	15 001 00		15 001 00	.203
4	1 927 50	4 000 00	2 721 00	5 000 00		7 721 00	5 662 00	133 00	5 529 00	.286
5			8 065 00	14 000 00		22 065 00	21 517 00		21 517 00	.626
6	1 265 00	1 000 00	1 815 00	3 000 00		4 815 00	4 053 00	61 00	3 992 00	.244
7	860 00	2 000 00	1 220 00	4 000 00		5 220 00	2 420 00	48 00	2 372 00	.136
8			510 00	2 000 00		2 510 00	1 978 00	102 00	1 376 00	.015
9			4 530 00	14 000 00		18 530 00	14 810 00	721 00	14 139 00	.116
10	15 007 50	37 000 00	10 443 00	42 000 00		52 443 00	24 722 00	926 00	23 796 00	.195
11			333 00			333 00	333 00	53 00	280 00	.170
12			8 663 00	5 000 00		8 663 00	8 663 00		8 663 00	.384
13	612 50	1 000 00	875 00	2 000 00		2 875 00	1 414 00	17 00	1 427 00	.240
14	212 50	3 000 00	244 00	3 000 00		3 244 00	2 821 00	58 00	2 763 00	.256
15					Stockton Unified Bond Issues No. 1 and 2					.439
16										
17	59 176 25	159 000 00	113 472 00	289 000 00		402 472 00	282 945 00	9 328 00	273 617 00	
18										
19	600 00	6 000 00	660 00	6 000 00		6 660 00	5 726 00	297 00	5 430 00	.050
20	3 850 00	20 000 00	5 250 00	40 000 00		45 250 00	20 776 00	1 289 00	19 487 00	.140
21	7 705 00	25 000 00	10 901 00	50 000 00		60 901 00	28 331 00	1 333 00	26 998 00	.109
22										
23			2 410 00			2 410 00	2 410 00	50 00	2 360 00	.042
24			332 00			332 00	332 00	53 00	329 00	.200
25										
26	12 155 00	51 000 00	19 603 00	96 000 00		115 603 00	57 675 00	3 062 00	54 613 00	
27										
28			9 375 00	500 000 00		509 375 00	325 061 00	24 623 00	300 438 00	.185
29	145 606 25	635 000 00	114 625 00	350 000 00		464 625 00	369 350 00	41 [illegible] 00	327 364 00	.303
30			71 750 00	100 000 00		171 750 00	115 516 00	20 621 00	94 895 00	.087
31	145 606 25	635 000 00	195 750 00	950 000 00		1,145 750 00	810 927 00	87 307 00	723 173 00	
32										
33	216 937 50	895 000 00	328 325 00	1335 000 00		1,663 325 00	1251 [illegible] 00	99 [illegible] 00	971 [illegible] 00	
34										

128 State Controller County Budget Act Form B (1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 53 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Alpine	50 265 00	34 126 00	25 139 00	329 00	24 810 00	.900
2	Atlanta	31 135 00	16 937 00	14 198 00	395 00	13 803 00	.794
3	Banta	53 070 00	29 210 00	23 860 00	1 031 00	22 779 00	.800
4	Bellota	19 225 00	8 970 00	10 255 00	443 00	9 812 00	.704
5	Bruella Union	53 895 00	36 043 00	17 852 00	99 00	17 853 00	.800
6	Burwood	38 470 00	27 375 00	11 095 00	165 00	10 930 00	.800
7	Calaveras	10 550 00	8 195 00	2 355 00	34 00	2 321 00	.326
8	Calla	24 970 00	13 983 00	10 986 00	1 972 00	9 014 00	.778
9	Castle	29 105 00	14 317 00	14 788 00	477 00	14 311 00	1.500
10	Chartville	20 365 00	10 991 00	9 374 00	65 00	9 309 00	.800
11	Clements Union	25 295 00	14 187 00	11 108 00	761 00	10 347 00	.900
12	Collegeville	21 905 00	12 973 00	8 933 00	317 00	8 616 00	.790
13	David Bixler	24 270 00	13 050 00	11 220 00	572 00	10 648 00	.456
14	Davis	76 585 00	54 213 00	22 372 00	186 00	22 186 00	.900
15	Delphi	26 786 00	16 442 00	10 353 00	125 00	10 228 00	.800
16	Dent Union	113 520 00	82 186 00	31 314 00	1 486 00	29 828 00	.900
17	Elkhorn	27 785 00	15 989 00	11 796 00	799 00	10 997 00	.900
18	[illegible]	14 430 00	9 463 00	4 967 00	30 00	4 937 00	.288
19	[illegible]	12 870 00	11 788 00	1 082 00	147 00	1 935 00	.111
20	[illegible]	42 035 00	23 525 00	18 510 00	510 00	18 000 00	.800
21	Four Tree	26 000 00	11 437 00	14 563 00	743 00	13 820 00	1.200
22	French Camp	95 705 00	71 975 00	23 730 00	1 073 00	22 732 00	.800
23	Garden	10 010 00	6 810 00	3 200 00	104 00	3 096 00	.307
24	Glenwood	27 515 00	21 303 00	6 212 00	67 00	6 145 00	.800
25	Grant	10 030 00	6 565 00	3 515 00	27 00	3 488 00	.504
26	Greenwood	21 615 00	13 490 00	8 125 00	53 00	8 072 00	.800
27	Harmony Grove	30 620 00	19 778 00	10 842 00	80 00	10 762 00	.800
28	Henderson	61 330 00	45 033 00	16 297 00	82 00	16 215 00	.800
29	Holt Union	65 190 00	34 771 00	30 419 00	821 00	29 598 00	.798
30	Houston	101 470 00	50 761 00	50 709 00	3 241 00	47 468 00	.900
31	Independent	12 315 00	8 402 00	3 913 00	76 00	3 837 00	.800
32	Jefferson	58 195 00	31 798 00	26 397 00	861 00	25 536 00	.800
33							
34							

State Controller
County Budget Act
Form 8
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 8 — 129

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 53 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 of Assessed Valuation on Secured Roll (7)
1	Lafayette	31 160 00	21 275 00	9 885 00	216 00	9 669 00	1.58
2	Lammersville	62 400 00	35 652 00	26 748 00	303 00	26 445 00	1.600
3	Lathrop - Building Fund	2 747 00		2 747 00		2 747 00	.165
4	Lathrop	99 023 00	73 003 00	13 920 00	460 00	12 460 00	.800
5	Lincoln - Building Fund	2 305 00		2 305 00		2 305 00	.047
6	Lincoln	203 600 00	139 717 00	73 383 00	440 00	72 943 00	1.440
7	Linden	53 000 00	29 486 00	23 604 00	1 854 00	21 750 00	.800
8	Live Oak	75 275 00	44 774 00	30 101 00	183 00	29 918 00	.800
9	Lockeford	46 755 00	28 848 00	18 367 00	407 00	17 960 00	.800
10	Lodi	742 125 00	516 032 00	226 046 00	11 802 00	214 244 00	.600
11	Lone Tree	25 367 00	17 [illegible] 00	7 [illegible] 00	124 00	7 210 00	.800
12	Madison	18 [illegible] 00	12 [illegible] 00	[illegible] 00	103 00	[illegible] 00	.[illegible]
13	Manteca - Retirement	2 810 00		2 810 00		2 810 00	.060
14	Manteca	301 [illegible] 00	204 [illegible] 00	97 511 00	3 [illegible] 00	[illegible] 00	1.200
15	Montezuma - Building Fund	3 [illegible] 00		[illegible] 00		[illegible] 00	.[illegible]
16	Montezuma	143 942 00	125 [illegible] 00	18 714 00	[illegible] 00	18 [illegible] 00	.600
17	Moore	19 [illegible] 00	14 130 00	[illegible] 00	95 00	[illegible] 00	.[illegible]
18	Mossdale	17 [illegible] 00	10 [illegible] 00	[illegible] 00	143 00	[illegible] 00	.[illegible]
19	Naglee	15 [illegible] 00	[illegible] 00	[illegible] 00	211 00	[illegible] 00	.[illegible]
20	New Hope	76 [illegible] 00	43 621 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
21	New Jerusalem	[illegible] 00	16 [illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
22	Oak View Union	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
23	Ray Union	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
24	Rindge	31 [illegible] 00	17 [illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
25	Ripon	143 [illegible] 00	104 [illegible] 00	[illegible] 00	[illegible] 00	41 [illegible] 00	.[illegible]
26	River	[illegible] 00	16 [illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
27	Rustic	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
28	San Joaquin	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
29	Summer Home	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
30	Terminous	[illegible] 00	21 [illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
31	Tokay Colony	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	[illegible] 00	.[illegible]
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARD

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 53 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Tracy	439 963 00	302 937 00	137 026 00	5 409 00	131 617 00	.900
2	Tracy - Community Services	6 740 00		6 740 00		6 740 00	.050
3	Tracy - Building Fund	18 915 00		18 915 00		18 915 00	.155
4	Tracy - Retirement	3 500 00		3 500 00		3 500 00	.029
5	Turner	21 535 00	14 097 00	7 438 00	599 00	6 839 00	.346
6	Van Allen	74 190 00	50 487 00	23 703 00	758 00	22 945 00	.800
7	Venice	53 155 00	31 370 00	21 785 00	517 00	21 268 00	.764
8	Veritas	29 295 00	19 874 00	9 421 00	379 00	9 042 00	.800
9	Waverly	67 785 00	54 069 00	13 716 00	70 00	13 646 00	.900
10	Waverly - Building Fund	4 161 00		4 161 00		4 161 00	.700
11	Woods	110 471 00	55 320 00	54 651 00	949 00	53 702 00	.900
12							
13	TOTAL ELEMENTARY SCHOOL DISTRICTS	4 222 621 00	2 696 775 00	1 525 846 00	52 006 00	1 473 840 00	
14							
15	Liberty-Galt Joint - Sacramento County	5 842 00		5 842 00	111 00	5 731 00	.900
16	Rising Sun Joint - Stanislaus County	4 307 00		4 307 00	49 00	4 258 00	.300
17	Valley Home Joint - Stanislaus County	2 017 00		2 017 00	204 00	1 813 00	1.100
18	Wallace Joint - Calaveras County	201 00		201 00		201 00	.300
19							
20	TOTAL JOINT DISTRICTS	12 367 00		12 367 00	364 00	12 003 00	
21							
22	GRAND TOTAL ELEMENTARY & JOINT DISTRICTS	4 234 988 00	2 696 775 00	1 538 213 00	52 370 00	1 485 843 00	
23							
24							
25							
26							
27							
28							
29							
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32							
33							
34							

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 2

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 53 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	BUDGET REQUESTS FOR PUPILS ATTENDING ESCALON UNION HIGH SCHOOL FROM OTHER DISTRICTS						
2	Collegeville	348 00		348 00	16 00	332 00	.030
3							
4	TOTAL ADA FOR ESCALON UNION HIGH SCHOOL	348 00		348 00	16 00	332 00	
5							
6	LINDEN UNION HIGH SCHOOL FROM OTHER DISTRICTS						
7	Grant	820 00		320 00	15 00	805 00	.116
8	Waverly	4 772 00		4 772 00	35 00	4 737 00	.406
9							
10	TOTAL ADA FOR LINDEN UNION HIGH SCHOOL	5 592 00		5 592 00	50 00	5 542 00	
11							
12	LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS						
13	Calaveras	4 056 00		4 056 00	47 00	4 009 00	.564
14	Grant	2 530 00		2 530 00	9 00	2 521 00	.364
15	Lincoln	2 065 00		2 065 00	41 00	2 024 00	.042
16							
17	TOTAL ADA FOR LODI UNION HIGH SCHOOL	8 651 00		8 651 00	97 00	8 554 00	
18							
19	MANTECA UNION HIGH SCHOOL FROM OTHER DISTRICTS						
20	Castle	5 373 00		5 373 00	353 00	5 020 00	.573
21	Collegeville	666 00		666 00	50 00	616 00	.056
22	French Camp	18 750 00		18 750 00	970 00	17 780 00	.707
23							
24	TOTAL ADA FOR MANTECA UNION HIGH SCHOOL	24 794 00		24 794 00	1 373 00	23 416 00	
25							
26	RIPON UNION HIGH SCHOOL FROM OTHER DISTRICTS						
27	Collegeville	5 255 00		5 255 00	66 00	5 189 00	.430
28							
29	TOTAL ADA FOR RIPON UNION HIGH SCHOOL	5 255 00		5 255 00	66 00	5 189 00	
30							
31							
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 53 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	TRACY UNION HIGH SCHOOL FROM OTHER DISTRICTS						
2	Fairchild	3 405 00		3 405 00	45 00	3 360 00	.206
3	Garden	2 170 00		2 170 00	68 00	2 102 00	.196
4							
5	TOTAL ADA TRACY UNION HIGH SCHOOL	5 575 00		5 575 00	113 00	5 462 00	
6							
7	STOCKTON UNIFIED SCHOOL DISTRICT FROM OTHER DISTRICTS						
8	Castle	1 152 00		1 152 00	42 00	1 110 00	.127
9	Collegeville	20 00		20 00	62 00	42 00	
10	Davis	1 222 00		1 222 00	52 00	1 170 00	.050
11	Elkhorn	288 00		288 00	167 00	121 00	.009
12	Fairchild	556 00		556 00	47 00	509 00	.031
13	French Camp	7 870 00		7 870 00	554 00	7 316 00	.291
14	Holt Union	5 062 00		5 062 00	250 00	4 812 00	.130
15	Lincoln	15 656 00		15 656 00	458 00	15 198 00	.311
16	Montezuma	19 876 00		19 876 00	623 00	19 253 00	.996
17	Ringe	2 433 00		2 433 00	111 00	2 322 00	.124
18	Venice	4 156 00		4 156 00	202 00	3 954 00	.142
19	Waverly	8 165 00		8 165 00	31 00	8 134 00	.070
20							
21	TOTAL ADA STOCKTON UNIFIED SCHOOL DISTRICT	66 456 00		66 456 00	2 599 00	63 857 00	
22							
23	TOTAL ADA FOR ALL SCHOOLS	116 671 00		116 671 00	4 319 00	112 352 00	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY ELECTED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 53 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Union	271 363 00	132 154 00	139 209 00	5 289 00	133 920 00	1.150
2	Linden Union	198 899 00	103 864 00	95 035 00	2 807 00	92 228 00	.750
3	Linden Union - Retirement	1 140 00		1 140 00		1 140 00	.010
4	Lodi Union	1 053 305 00	654 465 00	398 840 00	18 549 00	380 291 00	.716
5	Manteca Union	375 880 00	226 436 00	149 304 00	9 214 00	141 [illegible] 00	1.000
6	Manteca Union - Retirement	1 100 00		1 100 00	49 00	1 051 00	.008
7	Manteca Union - Community Services	1 500 00		1 500 00		1 500 00	.013
8	Ripon Union	138 300 00	69 238 00	69 012 00	1 968 00	67 044 00	.750
9	Tracy Union	372 198 00	182 231 00	189 967 00	8 674 00	181 293 00	.731
10							
11	TOTAL HIGH SCHOOL DISTRICTS	2 413 685 00	1 368 488 00	1 045 107 00	45 550 00	[illegible]	
12							
13	Calaveras Joint	180 00		180 00		180 00	.720
14	Galt Joint	61 144 00		61 144 00	952 00	60 192 00	1.020
15	Oakdale Joint	1 460 00		1 460 00	191 00	1 269 00	.770
16							
17	TOTAL JOINT HIGH SCHOOL DISTRICTS	62 734 00		62 734 00	1 143 00	61 [illegible] 00	
18							
19	TOTAL HIGH SCHOOL DISTRICTS	2 476 469 00	1 368 488 00	1 107 841 00	46 693 00	1 061 288 00	
20							
21	Stockton Unified School District-Community Services	27 450 00		27 450 00		27 450 00	.025
22	Stockton Unified School District-Meals, Needy Children	2 500 00		2 500 00		2 [illegible] 00	.002
23	Stockton Unified School District-Retirement	41 884 00		41 884 00	7 645 00	34 239 00	.032
24	Stockton Unified School District	6 971 092 00	4 313 980 00	2 657 112 00	242 718 00	2 414 394 00	2.000
25							
26	TOTAL STOCKTON UNIFIED SCHOOL DISTRICT	7 042 026 00	4 313 [illegible]	2 729 446 00	250 363 00	2 [illegible]	
27							
28	EDUCATION OF NOT TALLY RATED	18 821 00	15 028 00	3 453 00		3 453 00	.000
29							
30	JUNIOR COLLEGE TUITION	30 [illegible] 00		230 [illegible] 00	[illegible] 00	[illegible]	[illegible]
31							
32	GRAND TOTAL OF SCHOOL DISTRICTS	14 [illegible] 00	9 [illegible] 00	[illegible]	[illegible]	[illegible]	
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY ELECTED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1953 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Lighting District	4 500 00	1 720 00	2 780 00	69 00	2 711 00	.146
2	Lathrop Lighting District	930 00	307 00	623 00	6 00	617 00	.450
3	Linden Lighting District	1 350 00	588 00	762 00	84 00	678 00	.142
4	Lockeford Lighting District	870 00	314 00	556 00	36 00	520 00	.166
5	Ripon Lighting District	3 750 00	1 522 00	2 228 00	103 00	2 125 00	.094
6	Victor Lighting District	780 00	283 00	497 00	9 00	488 00	.210
7	Woodbridge Lighting District	780 00	304 00	476 00	53 00	423 00	.090
8							
9	TOTAL LIGHTING DISTRICTS	12 960 00	5 038 00	7 922 00	360 00	7 562 00	
10							
11	Clements Rural Fire District	4 632 00	1 544 00	3 088 00	77 00	3 011 00	.128
12	East Side Rural Fire District	60 [illegible] 00	7 811 00	52 639 00	1 348 00	51 341 00	.320
13	Escalon Fire District	4 050 00	850 00	3 200 00	144 00	3 056 00	.184
14	Escalon Rural Fire District	6 400 00	1 400 00	5 000 00	171 00	4 829 00	.068
15	Farmington Rural Fire District	5 350 00	1 250 00	4 100 00	90 00	4 010 00	.122
16	Forest Lake Rural Fire District	3 280 00	367 00	2 913 00	81 00	2 832 00	.250
17	French Camp-McKinley Rural Fire District	31 700 00	8 000 00	23 700 00	1 291 00	22 409 00	.144
18	Liberty Rural Fire District	9 750 00	3 250 00	6 500 00	216 00	6 284 00	.130
19	Lincoln Rural Fire District	52 625 00	11 060 00	41 565 00	970 00	40 595 00	.464
20	Linden-Peters Rural Fire District	14 000 00	3 657 00	10 343 00	348 00	9 995 00	.106
21	Manteca Rural Fire District	21 388 00	4 463 00	16 925 00	881 00	16 044 00	.160
22	Mokelumne Rural Fire District	17 750 00	4 750 00	13 000 00	164 00	12 836 00	.130
23	Ripon Fire District	5 914 00	767 00	4 147 00	191 00	3 956 00	.176
24	Ripon Rural Fire District	8 589 00	1 274 00	7 314 00	113 00	7 201 00	.150
25	Thornton Rural Fire District	16 670 00		16 670 00		16 670 00	.400
26	Tracy Rural Fire District	76 150 00	20 050 00	56 100 00	2 152 00	53 948 00	.372
27	Tuxedo-Country Club Rural Fire District	36 163 00	7 406 00	28 757 00	410 00	28 347 00	.424
28	Waterloo-Morada Rural Fire District	32 975 00	6 325 00	26 650 00	387 00	26 263 00	.250
29	Woodbridge Rural Fire District	33 375 00	18 696 00	14 679 00	721 00	13 958 00	.080
30							
31	TOTAL FIRE DISTRICTS	440 360 00	103 011 00	337 339 00	9 715 00	327 624 00	
32							
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY ELECTED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1953 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Cemetery District	4 775 00	1 425 00	3 350 00	98 00	3 252 00	.038
2	Tracy Cemetery District	12 7[illegible] 00	4 250 00	8 500 00	293 00	8 207 00	.034
3							
4	Escalon Police Protection District	16 [illegible] 00	5 4[illegible] 0	10 557 00	549 00	10 008 00	.584
5							
6	Country Club Sanitary District	9 890 00		9 890 00		9 890 00	.400
7	Ripon Sanitary District	1 9[illegible] 00	[illegible] 00	1 514 00	70 00	1 444 00	.100
8							
9	Northern S. J. Co. Mosquito Abatement District	92 500 00	49 [illegible] 00	42 713 00	2 012 00	40 701 00	.086
10							
11	San Joaquin Local Health District	[illegible] 00	[illegible] 70	302 905 30	19 319 00	283 586 30	.101
12							
13	Stockton Port District (Maintenance)	1 [illegible] 00	1 [illegible] 00	[illegible] 00		[illegible] 00	
14	Stockton Port District (Bond & Interest)	172 [illegible] 00	70 [illegible] 0	102 255 00	13 916 00	88 339 00	.100
15	Linden County Water District	2 [illegible] 00		2 [illegible] 00		2 [illegible] 00	.050 per acre)
16	New Mariposa Drainage District	1 [illegible] 00		1 [illegible] 00		1 [illegible] 00	1.000)
17	North S. J. Water Conservation District	22 [illegible] 00	8 [illegible] 00	14 663 00		14 663 00	.150
18	Stockton-East S. J. Water Conservation District	[illegible] 00	[illegible] 00	47 [illegible] 00	[illegible] 00	[illegible] 00	.140
19	San Joaquin Water Works District No. 2	1 734 00	[illegible] 00	1 [illegible] 00		1 [illegible] 00	.456
20							
21	Reclamation District No. 404	5 757 00	2 [illegible] 00	3 [illegible] 00	[illegible] 00	3 [illegible] 00	.100
22	Reclamation District No. 1614	10 [illegible] 00	1 [illegible] 00	9 525 00	[illegible] 00	9 [illegible] 00	.100
23							
24	TOTAL SPECIAL DISTRICTS	2 869 577 00	2 341 003 70	528 573 30	36 334 00	492 179 30	
25							
26	GRAND TOTAL SCHOOLS AND SPECIAL DISTRICTS	13 [illegible] 00	11 [illegible] 70	7 305 946 30	496 556 00	6 808 690 30	
27							
28							
29							
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1953

STATEMENT OF
EMERGENCY APPROPRIATIONS MADE
DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1						Brought Forward		
2		No Emergency Appropriations						
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
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22								
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24								
25								
26								
27								
28								
29								
30								
31								
32		TOTAL				TOTAL		
33								
34								

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR **137**

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1	1951 9-4	Ripon Twsp Justice Ct-Convention	100 00	GENERAL		Brought Forward		
2	10-1	Coroner-Automobiles	60 00	"				
3	10-8	Honor Farm-Auto Service & Repairs	141 00	"				
4	12-7	Sheriff-Automobile	125 45	"				
5	1952 3-24	Sheriff-Salaries & Wages	1 200 00	SALARY				
6	3-24	Juvenile Hall-Household Supplies	210 00	GENERAL				
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33		TOTAL	1 836 45			TOTAL		
34								

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 53

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
	1951					Brought Forward	46 153 26	
1	8-27	District Attorney - Special Fund	2 000 00	GENERAL				
	8-27	Veterans Service - Medical Exams	200 00	"	3-24	Hospital (Housekeeping) - Film Service	210 00	HOSPITAL
2	9-4	Board of Supervisors - Special Services, Flood	455 23	"	3-31	Tracy Judicial District - Salaries & Wages	3 273 28	SALARY
3	9-4	Stockton Twsp Justice Ct-Convention	100 00	"				
	9-4	County Counsel - Expert Service	15 00	"	3-31	Constables - Radio Repairs	50 00	GENERAL
4	9-11	Civil Defense-Transmitter & Microphone	1 075 00	"	4-7	Registration - Capital Outlays	5 481 66	"
					4-14	State Schools - Medical & Dental Care	1 000 00	"
5	9-11	District Attorney-Office Furniture	50 00	"				
	9-17	Civil Defense - Typewriter	106 00	"	4-14	Sheriff - Office Chair	77 00	"
6	9-24	Welfare - Maint of Bldg	688 00	WEL & SEC	4-14	District Attorney - Special Fund	3 000 00	"
	9-24	Constables - Radio	600 00	GENERAL	4-21	District Attorney - Maint & Operation	300 00	"
7	9-24	Tax Collector - Numbering Machine	168 00	"	4-21	Courthouse & Grounds - Rental, Union Twsp Justice Court	90 00	"
	10-1	Sheriff - Automobile	60 00	"				
8	10-1	Auditor - Emergency Salaries	2 500 00	SALARY	4-28	Hospital (Dietary) - Meat, Fish, Poultry	6 000 00	HOSPITAL
	10-8	Sheriff-Coroner - Automobiles	140 41	GENERAL				
9	10-22	Purchasing Agent - Advertising	25 00	"	4-28	County Counsel - Maint & Operation	225 00	GENERAL
	10-22	Superior Courts - Record Books	250 00	"	4-28	Registration - Election Equipment	5 481 66	"
10	11-13	Hospital - Dressing Sterilizer	2 219 60	HOSPITAL	5-5	Registration - Election Clerks	2 000 00	SALARY
	11-13	Board of Supervisors-Files & Stands	301 28	GENERAL	5-12	State Schools - Local Homes	6 000 00	GENERAL
11	11-13	District Attorney - Special Fund	2 000 00	"	5-12	District Attorney - Subscriptions & Periodicals	250 00	"
	11-13	District Attorney - Regular Salaries	1 638 00	"				
12	11-19	District Attorney - Capital Outlays	455 00	"	5-19	Civil Defense - 2 way short wave radio	595 84	"
	11-19	Juvenile Hall - Bedding & Linen, Beds & Mattresses	753 96	"				
13					6-2	District Attorney-Maint & Operation	1 900 00	"
	11-26	Livestock Inspector-Transportation, Meals & Lodging	225 00	"	6-2	Hospital - Croupette	196 73	HOSPITAL
14					6-9	State Schools - Clothing for Court Wards	2 000 00	GENERAL
	12-17	Coroner - Automobile	125 45	"				
15	12-17	Welfare - Maint to Camp, 1 Range	485 00	WEL & SEC	6-16	State Schools - Local Homes	14 000 00	"
	12-17	District Attorney - Special Fund	2 000 00	GENERAL	6-16	Farmington-Collegeville Water Survey	1 000 00	"
16	12-24	Sealer of Wgts & Measures-Repairs to Equipment	200 00	"				
17	1952				6-30	Various Departments - To cover overdrafts	5 797 98	SALARY
							12 418 96	GENERAL
18	1-7	Superior Courts-Public Address System	300 00	GENERAL			7 582 98	BRIDGE & FERRY
19	1-7	Dent Twsp Justice Ct - Telephone & Telegrams	50 00	"			7 286 27	HOSPITAL
20	1-14	Purchasing Agent - Calif. Sales Tax	153 85	"				
21	1-14	District Attorney - Maintenance & Operation & Typewriter	3 150 00	"				
22	1-14	Emergency Hospital - Salaries and Contribution, Outside Care	153 00	"				
	1-21	Micke Grove - Maint., Pixley Slough	2 077 28	"				
23	1-21	Treasurer-Tax Collector - Seasonal Clerks	4 000 00	SALARY				
24	1-21	Purchasing Agent - Calif. Sales Tax	57 75	GENERAL				
25	1-28	Branch Jails & Library - Repairs to Building	350 00	"				
26	2-4	Courthouse & Grounds-Repairs & Maint to Bldgs & Grounds	2 293 00	"				
	2-4	District Attorney - Capital Outlays	450 00	"				
27	2-25	District Attorney - Special Fund	2 000 00	"				
28	3-10	Superior Courts - Reporting & Transcribing	6 257 45	"				
	3-10	Ripon Twsp Justice Ct-Record Books	25 00	"				
29	3-10	State Schools-Medical & Dental Care	750 00	"				
	3-10	Elections - Maintenance & Operation	4 050 00	"				
30	3-24	Coroner - Salary, Autopsy Surgeon	1 200 00	"				
31								
32								
33		TOTAL	46 153 26			TOTAL	132 370 62	
34								